


ORDER: AUTHORIZE BUDGET AMENDMENTS

Motion was made by David Rikard, duly seconded by Brent Larson, to authorize budget amendments.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 6th day of February, 2023.



Mike Roberts, President
Board of Supervisors



Sherry Wall, Chancery Clerk

Budget Amendments

approve

Account	Increase/Decrease	Revenue/Expense	Amount	
001 220 919	Increase	Expense	\$ 18,000.00	Jail addition expense carried forward from last fiscal year
001 162 400	Increase	Expense	\$ 22,000.00	County Court Judge salary increase
001 162 401	Increase	Expense	\$ 23,000.00	Inc in Court Adm Salary
001 162 402	Increase	Expense	\$ 64,500.00	Court Reporter move from Prof Service
001 162 465	Increase	Expense	\$ 19,053.00	Retirement
001 162 466	Increase	Expense	\$ 8,377.00	Soc Security
001 162 468	Increase	Expense	\$ 14,544.00	Health Insurance
001 162 556	Decrease	Expense	\$ (45,000.00)	Move Court Reporter to Personal Services
001 162 919	Increase	Expense	\$ 25,000.00	Stenographer equipment and furniture
001 251 915	Increase	Expense	\$ 16,700.00	increase cost in task force truck, matching funds of \$58,000
106 250 915	Increase	Expense	\$ 493,000.00	vehicle budgeted last year came in this year
106 000 389	Increase	transfer in	\$ 493,000.00	
001 900 951	Decrease	transfer out	\$ (493,000.00)	
001 151 581	Increase	Expense	\$ 11,098.00	new water line