

ORDER: AUTHORIZE BUDGET AMENDMENTS

Motion was made by Larry Gillespie, duly seconded by Chad McLarty, to authorize budget amendments.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 7th day of November, 2022.


Mike Roberts, President
Board of Supervisors


Sherry Wall, Clerancy Clerk

Budget Amendments

approve

11/7/2022

Account	Increase/Decrease	Revenue/Expense	Amount	Reason:
001 540 757	Increase	Expense	\$ 28,500.00	budgeting error
001 540 758	Increase	Expense	\$ 20,000.00	
001 540 765	Increase	Expense	\$ 25,000.00	
001 540 767	Increase	Expense	\$ 3,600.00	
125 250 750	Increase	Expense	\$ 75,000.00	budgeting error
125 000 002	Increase	Cash	\$ (75,000.00)	
125 000 387	Increase	Revenue	\$ (75,000.00)	
001 900 951	Increase	Expense	\$ 75,000.00	
ARPA Fund Changes				
125 250 750	Decrease	Expense	\$ (25,000.00)	for accounting purposes
037 250 922	Increase	Expense	\$ 255,000.00	
400 340 915	Decrease	Expense	\$ (880,000.00)	2 automated, 1 KB, 1 front load
037 340 915	Increase	Expense	\$ 880,000.00	
106 250 915	Decrease	Expense	\$ (775,000.00)	mini pumper and new engine
037 250 915	Increase	Expense	\$ 775,000.00	
001 151 922	Decrease	Expense	\$ (700,000.00)	
037 151 922	Increase	Expense	\$ 700,000.00	chancery roof and HVAC
001 251 750	Decrease	Expense	\$ (750,000.00)	EOC grant match
037 251 750	Increase	Expense	\$ 750,000.00	
026 151 911	Decrease	Expense	\$ (950,000.00)	Courthouse Renovation
026 151 556	Decrease	Expense	\$ (250,000.00)	
037 151 911	Increase	Expense	\$ 1,200,000.00	

115 250 911	Decrease	Expense	\$	(600,000.00)	Station 4 College Hill
037 250 911	Increase	Expense	\$	600,000.00	
160 000 002	Decrease	Cash/Revenue	\$	(1,000,000.00)	
037 300 581	Increase	Expense	\$	1,000,000.00	
001 000 387	Decrease	Revenue	\$	1,450,000.00	transfer in/out adjustments
037 900 951	Decrease	Expense	\$	(1,450,000.00)	
026 000 387	Decrease	Revenue	\$	1,200,000.00	
037 900 951	Decrease	Expense	\$	(1,200,000.00)	
125 000 387	Decrease	Revenue	\$	255,000.00	
037 900 951	Decrease	Expense	\$	(255,000.00)	
400 000 387	Decrease	Revenue	\$	880,000.00	
037 900 951	Decrease	Expense	\$	(880,000.00)	
106 000 387	Decrease	Revenue	\$	775,000.00	
037 900 951	Decrease	Expense	\$	(775,000.00)	
160 000 387	Decrease	Revenue	\$	1,000,000.00	
037 900 951	Decrease	Expense	\$	(1,000,000.00)	