

ORDER: ADOPT FISCAL YEAR 2023 BUDGET

Motion was made by Chad McLarty, duly seconded by Brent Larson, to adopt Fiscal Year 2023 Budget.

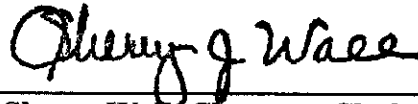
The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

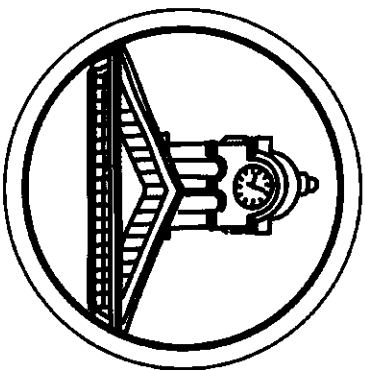
After the vote, President Roberts, declared the motion carried, this the 14th day of September, 2022.



Mike Roberts, President
Board of Supervisors



Sherry Wall, Chancery Clerk



Lafayette County
MISSISSIPPI

BUDGET HEARING for Fiscal Year 2023

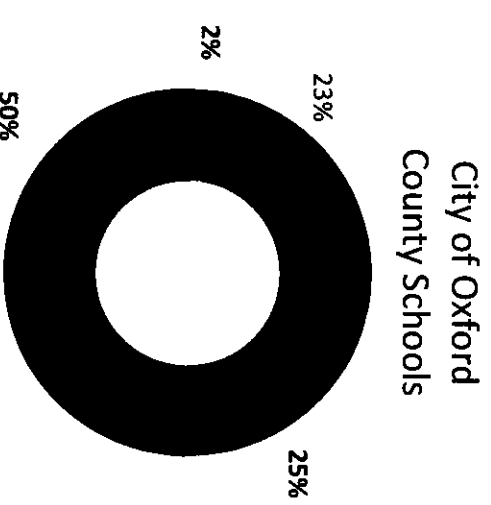
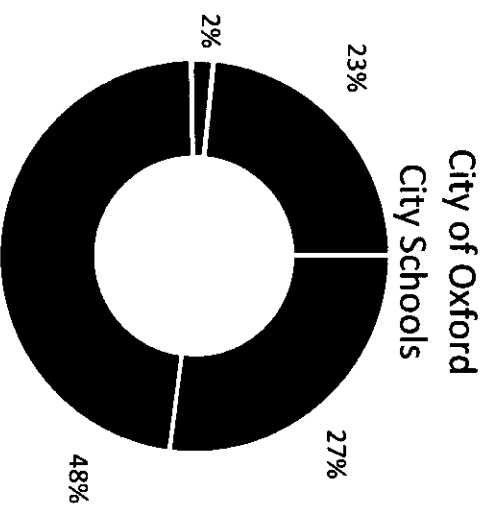
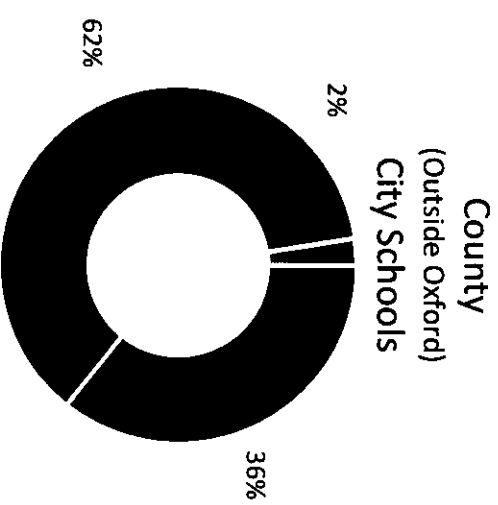
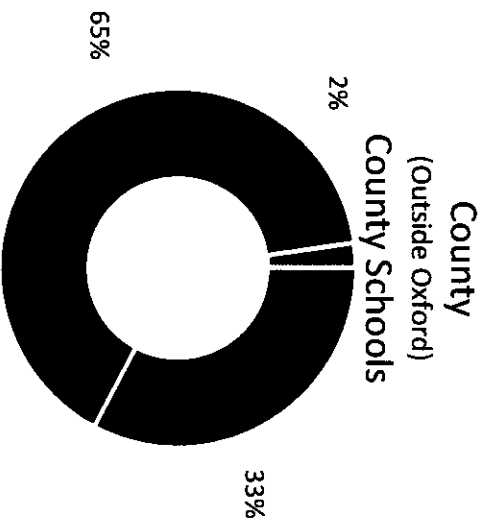
September 14, 2022



Sources of Ad Valorem Tax Revenue Throughout the County

WHERE YOU LIVE		CITY TAX	
City of Oxford City Schools		X	
City of Oxford County Schools		X	
County City Schools			X
County County Schools			

Where do my *property* tax dollars go?



County

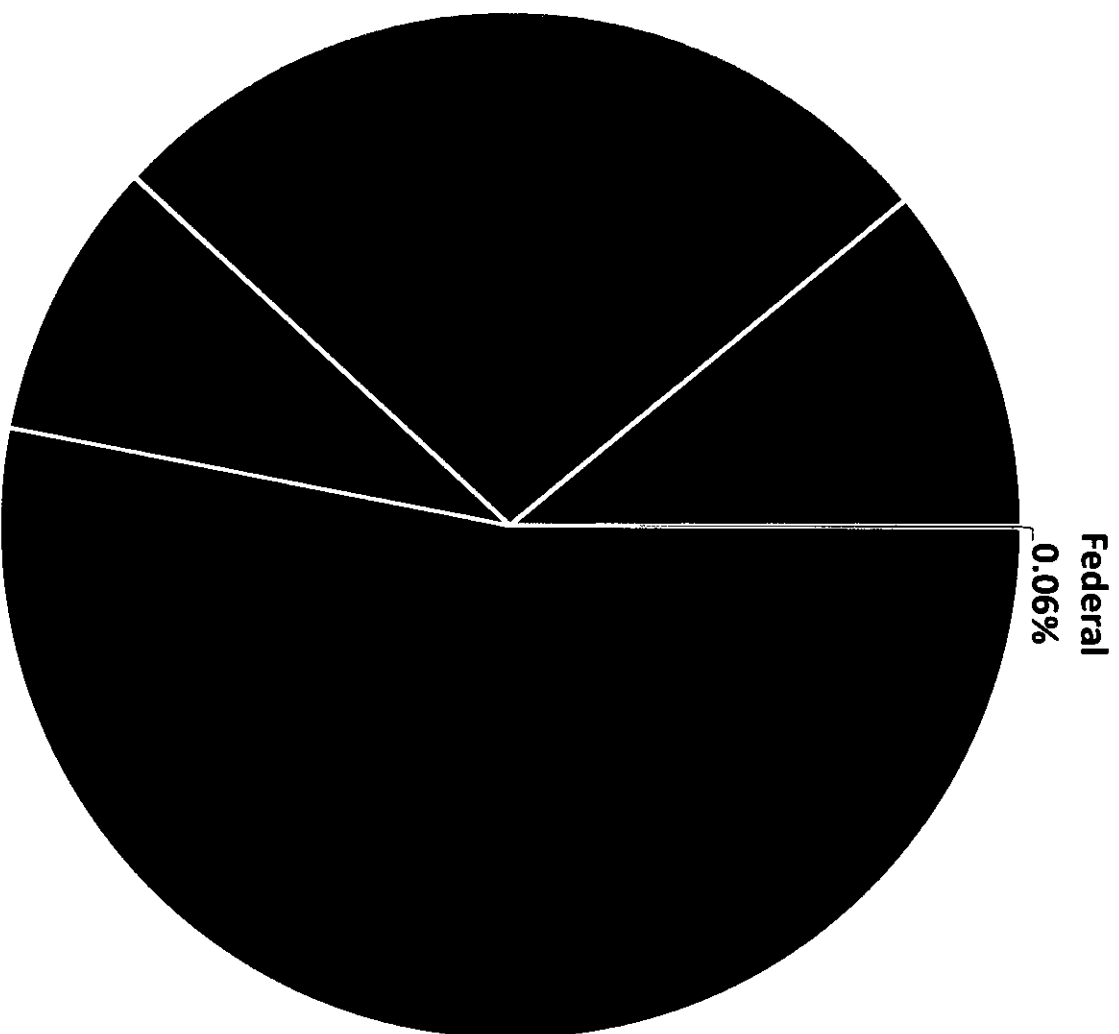
Schools

NWCC

City

FY2023 Lafayette County Budget Hearing
(September 14, 2022)

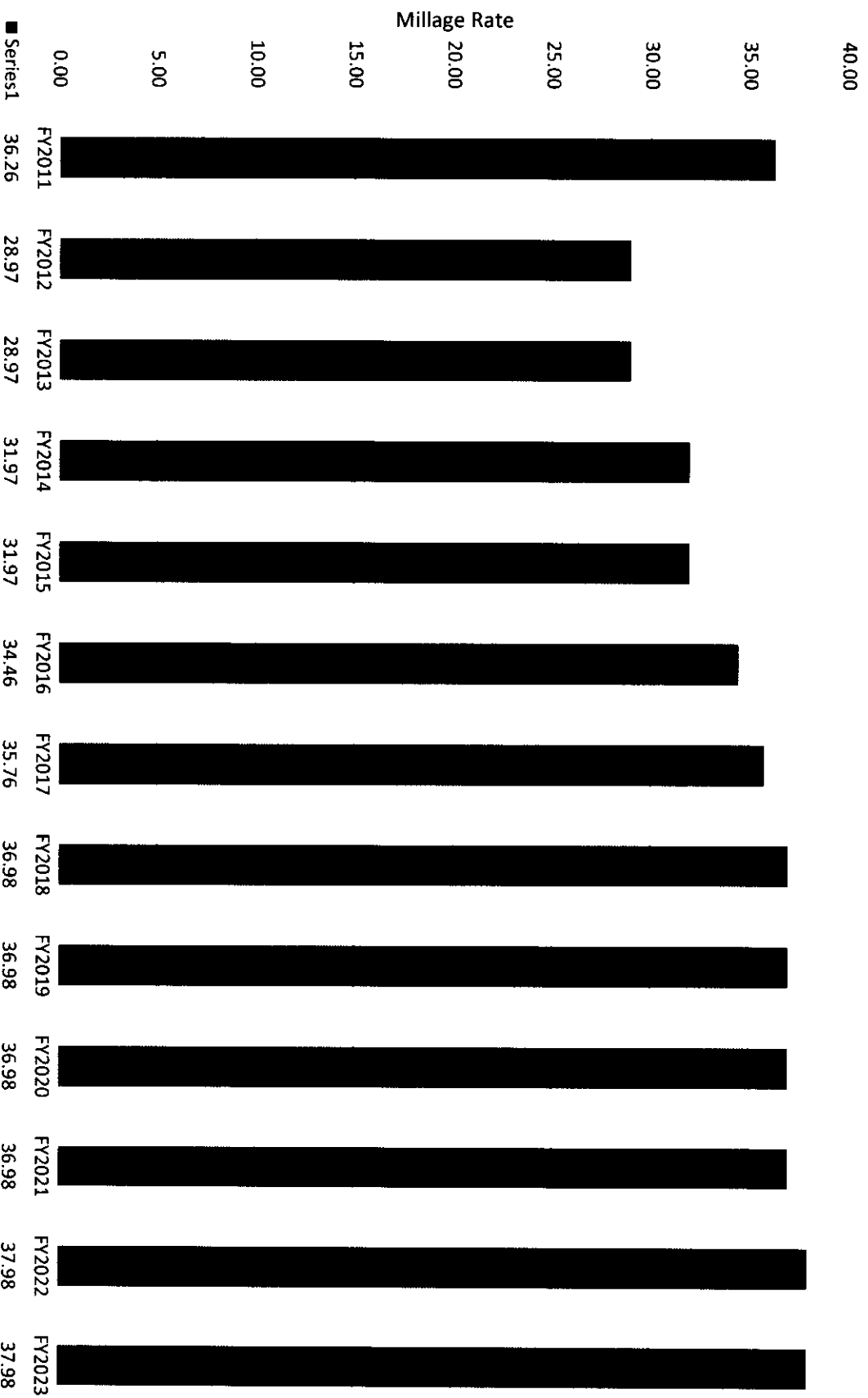
Sources of Revenue for Lafayette County



**What the Board of Supervisors
vote on today.**

Lafayette County Tax Levy last 10 years

(includes Northwest Community millage)



Proposed Millage for Lafayette County FY2023

FUND #	FUND NAME	FY2023 Millage	FY2023 Budgeted Tax Revenue
<u>GENERAL FUNDS</u>			
001	GENERAL COUNTY	19.75	\$ 13,978,689.00
002	REAPPRAISAL *	1.00	\$ 757,711.00
<u>SPECIAL REVENUE FUNDS</u>			
096	REAPPRAISAL UPDATE	0.57	\$ 423,153.00
106	FIRE DEPARTMENT	2.03	\$ 610,422.00
150	COUNTY WIDE ROAD	5.30	\$ 2,709,575.00
160	BRIDGE & CULVERT	4.16	\$ 3,116,380.00
<u>DEBT SERVICE FUNDS</u>			
207	\$20M GO BONDS	1.78	\$ 1,337,056.00
<u>AGENCY FUNDS</u>			
654	COUNTY LIBRARY	0.70	\$ 377,055.00
137	ECONOMIC DEVELOPMENT	0.22	\$ 165,864.00
<hr/>			
SUBTOTAL (COUNTY)		35.51	\$ 23,475,905.00
COUNTY SCHOOLS		70.37	\$ 11,832,621.00
NORTHWEST COMM COLLEGE		2.47	\$ 1,900,071.00
TOTAL		108.35	\$37,208,597

Distribution of Tax Dollars

General Government

- General Administration
- Tax Assessor/Collector
- Coroner
- Planning Commission
- Buildings & Grounds/Maintenance
- Veterans Service
- Elections

Public Safety

- Sheriff Department
- Detention Center
- Fire Department
- Emergency Response
- Constable
- National Guard/Highway Patrol

Public Works

- Road Department
- Solid Waste

Courts

- Circuit, Chancery, & Justice Courts
- District & County Attorneys

Health & Other

- Conservation
- Economic Development
- Welfare
- County Extension

Capital Projects

- Facilities on CR 406
- West Oxford Loop/ Sisk Ave Extension

Debt Service

- \$20M GO Bonds

