


**ORDER: APPROVE FOURTH QUARTER BUDGET APPROPRIATIONS FOR  
THE SHERIFF'S DEPARTMENT**

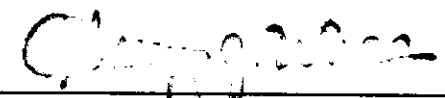
Motion was made by Brent Larson, duly seconded by Larry Gillespie, to approve third quarter budget appropriations for the Sheriff's Department.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes  
Supervisor Larry Gillespie, voted yes  
Supervisor David Rikard, voted yes  
Supervisor Chad McLarty, absent  
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 5<sup>th</sup> day of July, 2022.

  
\_\_\_\_\_  
Mike Roberts, President  
Board of Supervisors

  
\_\_\_\_\_  
Sherry Wall, Chancery Clerk

**Sheriff Dept.**

**July - Sept**

**4th quarter**

|   |                              |
|---|------------------------------|
| <b><u>A. Personnel Services Schedule</u></b>          | <b>\$ 980,557.00</b>         |
| <b><u>B. Contractual Services</u></b>                 | <b>\$ 30,000.00</b>          |
| <b><u>C. Consumable Supplies and Materials</u></b>    | <b>\$ 79,825.00</b>          |
| <b><u>D. Grants, Subsidies, &amp; Allocations</u></b> | <b>\$ 5,000.00</b>           |
| <b><u>E. Capital Outlay, Other Expense</u></b>        | <b>\$ 1,594,630.00</b>       |
| <b>Total Appropriations for 2nd Qtr</b>               | <b><u>\$2,690,012.00</u></b> |