

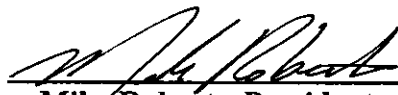
ORDER: APPROVE BUDGET AMENDMENTS

Motion was made by Larry Gillespie, duly seconded by Brent Larson, to approve budget amendments.

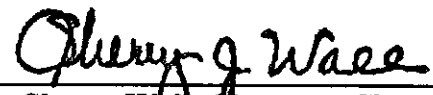
The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 6th day of June, 2022.



Mike Roberts, President
Board of Supervisors



Sherry Wall, Chancery Clerk

Budget Amendments

approve

6/6/2022

Account	Increase/Decrease	Revenue/Expense	Amount	Reason:
001 000 269	Increase	Revenue	\$ 5,573.00	
001 251 919	Increase	Expense	\$ (5,573.00)	
097 233 431	Increase	Expense	\$ 24,000.00	salary adjustments approved 3/1
097 233 465	Increase	Expense	\$ 1,836.00	fica match
097 233 466	Increase	Expense	\$ 4,176.00	pers match
097 000 387	Increase	Revenue	\$ 30,012.00	transfer into 911
001 900 951	Increase	Expense	\$ 30,012.00	transfer out of general
001 161 581	Increase	Expense	\$ 21,000.00	bond interest refund
001 200 570	Increase	Expense	\$ 49,087.00	MASIT Insurance not budgeted
001 200 670	Increase	Expense	\$ 45,000.00	additional fuel cost
001 266 555	Increase	Expense	\$ 15,000.00	engineering fees
001 266 901	Decrease	Expense	\$ (15,000.00)	
001 900 951	Increase	Expense	\$ 2,000,000.00	WOL SB2002
001 000 240	Increase	Revenue	\$ (2,000,000.00)	
317 000 387	Increase	Revenue	\$ 2,000,000.00	
012 200 695	Increase	Expense	\$ 187,094.00	department budgeted wrong
012 220 695	Decrease	Expense	\$ (187,094.00)	
026 151 540	Increase	Expense	\$ 2,000.00	
026 151 546	Increase	Expense	\$ 40,000.00	
026 151 581	Increase	Expense	\$ 30,000.00	
026 000 002	Decrease	Cash	\$ (72,000.00)	

033 180 922	Increase	Expense	\$	80,000.00	electronic poll books
033 000 002	Decrease	Cash	\$	(80,000.00)	
106 250 670	Increase	Expense	\$	15,000.00	additional fuel cost
137 800 800	Increase	Expense	\$	1,621,557.00	loan payoff
137 000 222	Increase	Revenue	\$	(1,621,557.00)	
172 300 555	Increase	Expense	\$	600,000.00	ERBR Project Expenses
172 000 002	Decrease	Cash	\$	(600,000.00)	not budgeted