ORDER: APPROVE SETTING BUDGET FOR VICTIM/WITNESS PROGRAM FOR FISCAL MAY 1, 2022 THROUGH JUNE 30, 2023

Motion was made by David Rikard, duly seconded by Brent Larson, to approve setting budget for Victim/Witness Program for May 1, 2022 through June 30, 2023.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes Supervisor Larry Gillespie, voted yes Supervisor David Rikard, voted yes Supervisor Chad McLarty, voted yes Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 16th day of May, 2022.

Mike Roberts, President Board of Supervisors Sherry Wall Chancery Clerk

IN THE CIRCUIT COURT OF THE THIRD JUDICIAL DISTRICT OF THE STATE OF MISSISSIPPI

RE: VICTIM / WITNESS PROGRAM

ORDER SETTING BUDGET FOR FISCAL May 1, 2022 and June 30, 2022

The District Attorney of the Third Judicial District, State of Mississippi, pursuant to Section 99-36-1 et. Seq. (Victim/Witness Program) has prepared a proposal budget for the operation of said program for May 1, 2022 through June 30, 2022 and has tendered the same to the Court for its inspection as follows:

Personnel:

VICTIM ASSISTANCE COORDINATOR (Employer's Taxes, etc. not included)	\$59,500.00
FRINGE BENEFITS (Employer's Taxes, retirement, insurance, etc.)	\$21,205.04
TRAVEL EXPENSES: Mileage @ .585 mile, meal, out of pocket Expenses conference fees hotel travel expenses for	

TOTAL:

Conferences (In state and out of state)

\$93,705.04

\$13,000.00

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IN COMPLIANCE WITH THE MANDATES OF SENATE BILL NO. 2380, IT IS THEREFORD ORDERED AND ADJUDGED AS FOLLOW:

- That the salary of the Lindsey M. Hopkins Victim Assistance Coordinator for May 1, 2022 through June 30, 2022 shall be \$59,500.00.
- 2) The counties of the Third Judicial District, to wit: Marshall, Lafayette, Chickasaw, Union, Tippah, Benton, and Calhoun, shall pay the salary, fringe benefits and expenses of the "Victim Assistance Coordinator:" as hereinafter directed.
- 3) The salary, fringe benefits and expenses and all other line items as set forth in above proposed budget for the Victim/Witness Program shall be paid pro-rata in the following percentages:

Following Percentages:

Lafayette	30%
Marshali	19%
Union	16%
Chickasaw	13%
Calhoun	9%
Tippah	8%
Benton	5%

- 4) Lafayette County, Mississippi, is hereby re-designated as lead county, and such shall make, draw and deliver to the "Victim Assistance Coordinator" at the end of each month without Further order from this Court, in the hereinafter directed manner.
 - (a) Lafayette County, after paying the salary, fringe benefits and expenses of the "Victims Assistance Coordinator" shall immediately thereafter bill each of the other seven counties pro-rata part of the salary, and hospitalization premiums of the "Victim Assistance Coordinator," in the percentages herein above set forth; travel expenses will be the amount stated each month as actual travel, conference, training and meals per county, hereby ordered and directed forthwith thereafter to reimburse Lafayette County, Mississippi, in the amount stated to each of the said counties according to the provisions of this Order set forth above.
 - (b) Any other necessary expenditure for the implementation maintenance and administration of the Victim/Witness shall be supported by written order of the Court. Lafayette County shall

The Court finds that the proposed budget submitted by the District Attorney is reasonable, necessary and accords with the requirements of the law, and the budget of the District Attorney for the May 1, 2022 and June 30, 2022 Victim/Witness Program is herby ratified, approved and confirmed

SALARY \$59,500.00

FICA AND MED MATCH \$4,551.75

RET. MATCH @ 17.40 \$10,353.00

UNEMPLOYMENT \$345.10

INSURANCE \$5,735.04

WORKER'S COMP. \$220.15

MILEAGE, CONFERENCE FEES \$13,000.00

HOTEL, MEALS, TRAVEL FEES

<u>TOTAL:</u> \$93,705.04

be lead county, and such shall when ordered by the Court, make issue, and deliver to the Office of the District Attorney, a check or warrant for said necessary expenditures. Lafayette county shall in turn bill each of the other counties for its pro rata share of said expenditures according to the percentages set forth above; and the other six counties are ordered and directed forthwith reimburse Lafayette County accordingly.

The Circuit Clerk of each of the counties which comprise the Third Judicial District is hereby ordered and directed to spread the Order upon the Minutes and to forward a certified copy of the Order to the Chancery Clerk of each of the counties which comprise the Third Judicial District.

Submitted by:

Ben Creekmore, District Attorney

ORDERED AND ADJUDGED, this the 14th day of Agr. 2022.

Senior Circuit Court Judge

IN THE CIRCUIT COURT OF THE THIRD JUDICIAL DISTRICT OF THE STATE OF MISSISSIPPI

RE: VICTIM / WITNESS PROGRAM

ORDER SETTING BUDGET FOR FISCAL July 1, 2022 and June 30, 2023

The District Attorney of the Third Judicial District, State of Mississippi, pursuant to Section 99-36-1 et. Seq. (Victim/Witness Program) has prepared a proposal budget for the operation of said program for July 1, 2022 through June 30, 2023 and has tendered the same to the Court for its inspection as follows:

Personnel:

VICTIM ASSISTANCE COORDINATOR \$59,500.00
(Employer's Taxes, etc. not included)

FRINGE BENEFITS \$21,205.04
(Employer's Taxes, retirement, insurance, etc.)

TRAVEL EXPENSES:

Mileage @ .585 mile, meal, out of pocket

Expenses, conference fees, hotel, travel expenses for

Conferences (In state and out of state) \$13,000.00

TOTAL: \$93,705.04

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Submitted by:

Ben Creekmore, District Attorney

ORDERED AND ADJUDGED, this the Aday of Agr. 2022.

Senior Circuit Court Judge