


**ORDER: OPEN PUBLIC HEARING ON FISCAL YEAR 2022 BUDGET**

Motion was made by Larry Gillespie, duly seconded by Brent Larson, to open Public Hearing on Fiscal Year 2022 Budget.

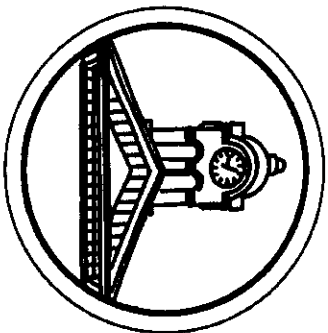
The vote on the motion was as follows:

Supervisor Brent Larson, voted yes  
Supervisor Larry Gillespie, voted yes  
Supervisor David Rikard, voted yes  
Supervisor Chad McLarty, voted yes  
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 7<sup>th</sup> day of September, 2021.

  
\_\_\_\_\_  
**Mike Roberts, President  
Board of Supervisors**

  
\_\_\_\_\_  
**Sherry Wall, Clerancy Clerk**



*Lafayette County*  
MISSISSIPPI

**BUDGET HEARING**  
**for Fiscal Year 2022**

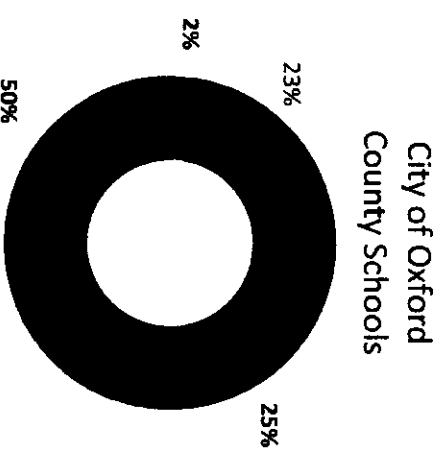
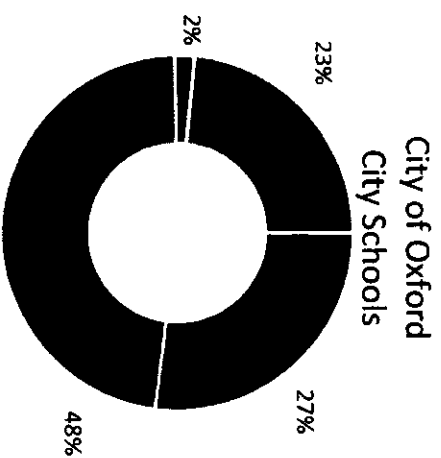
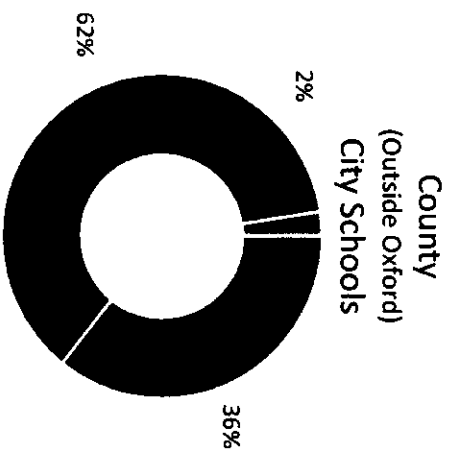
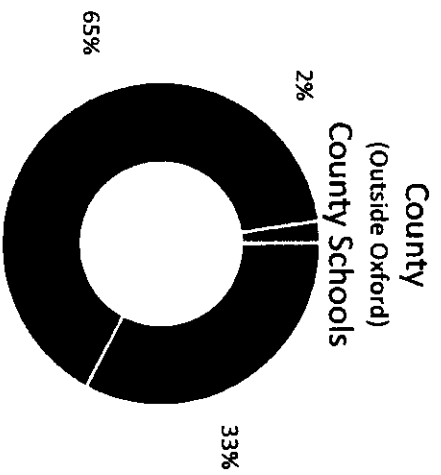
September 7, 2021



## Sources of Ad Valorem Tax Revenue Throughout the County

WHERE YOU LIVE	CITY TAX	
City of Oxford City Schools	<b>X</b>	
City of Oxford County Schools	<b>X</b>	
County City Schools		
County County Schools		

# Where do my *property* tax dollars go?



County

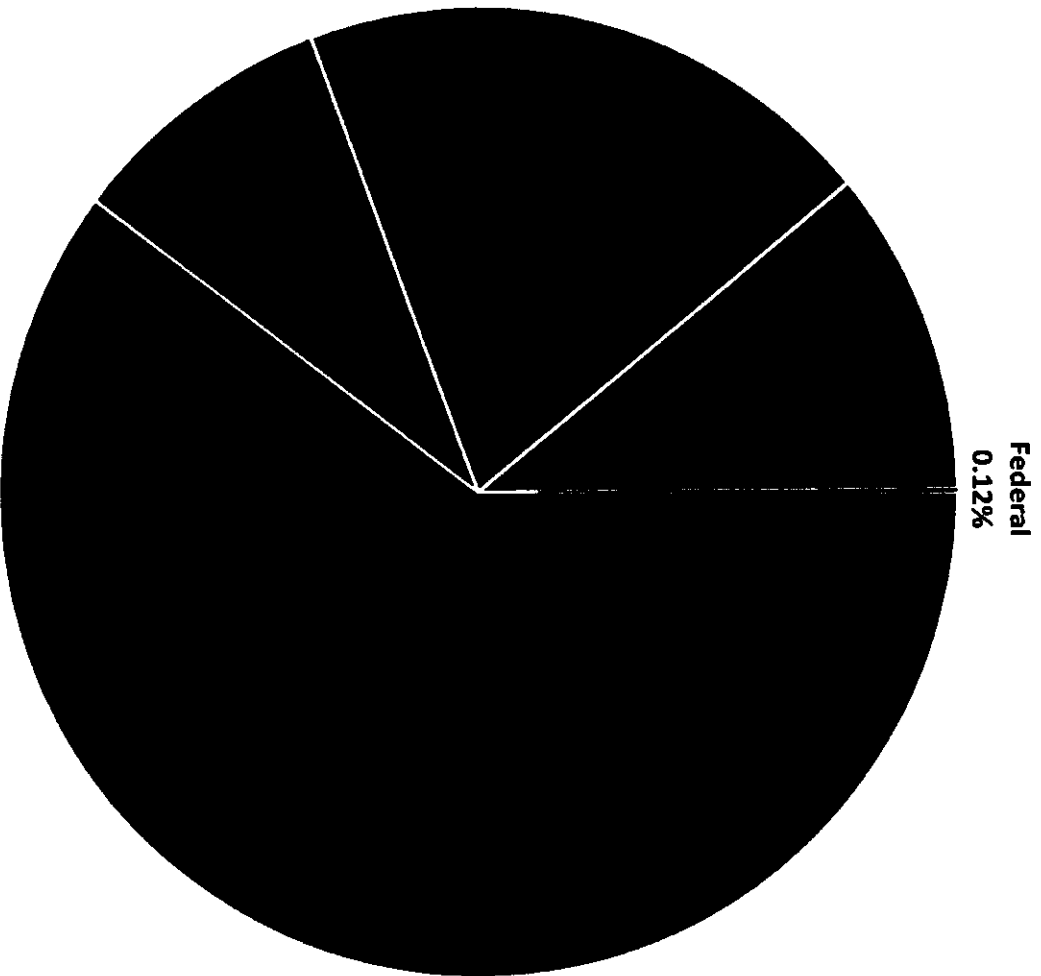
Schools

NWCC

City

FY2022 Lafayette County Budget Hearing  
(September 7, 2021)

# Sources of Revenue for Lafayette County

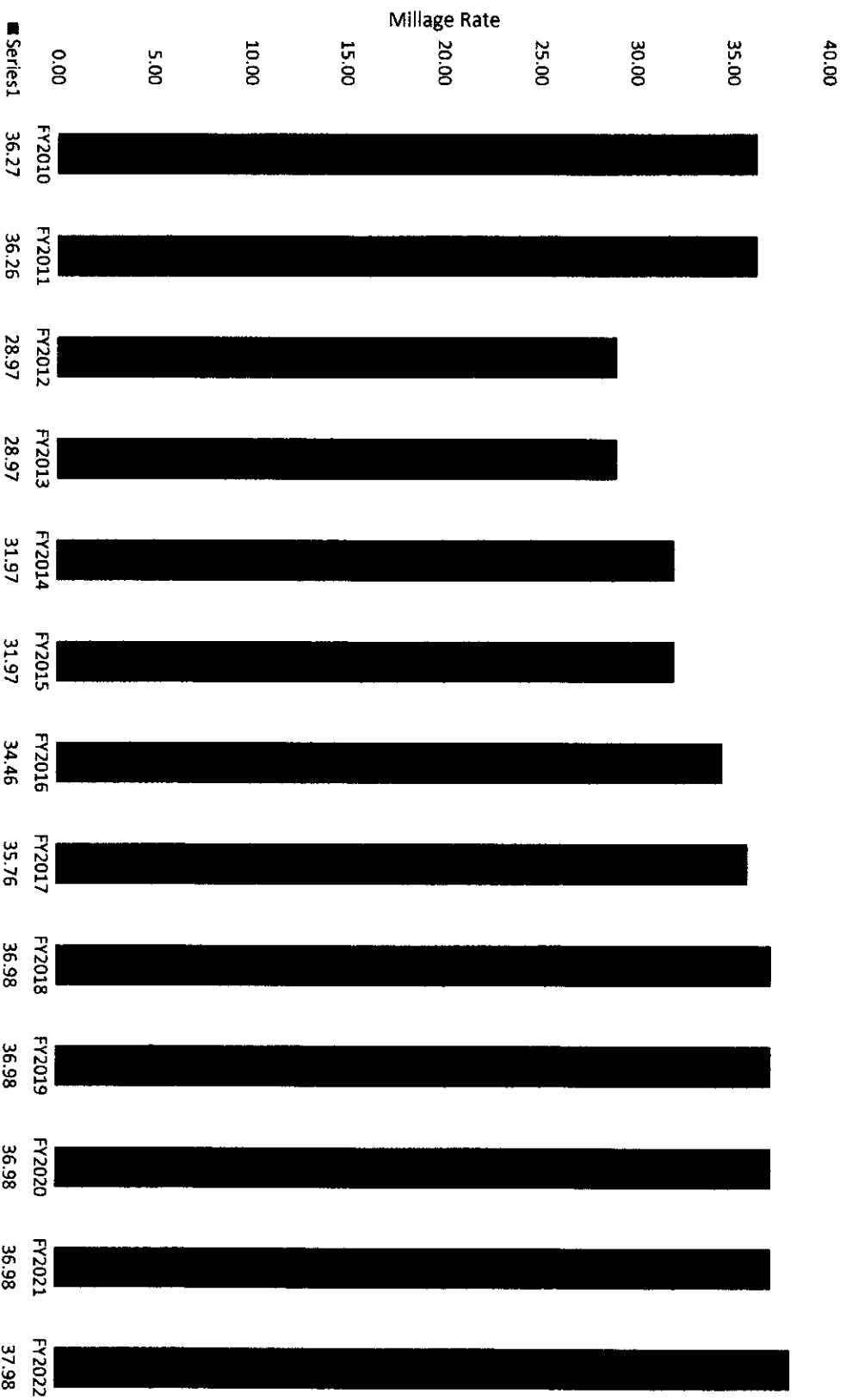


**What the Board of Supervisors  
vote on today.**

FY2022 Lafayette County Budget Hearing  
(September 7, 2021)

# Lafayette County Tax Levy last 10 years

(includes Northwest Community millage)



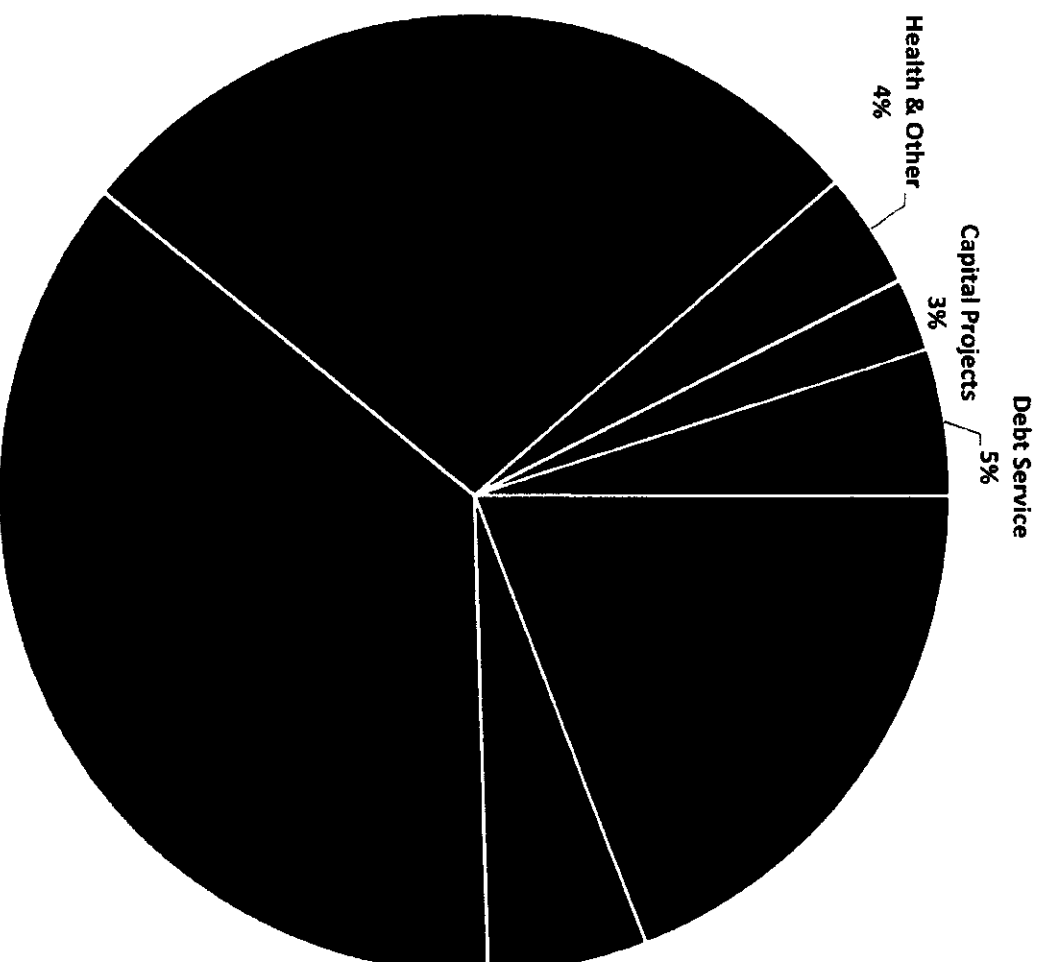
FY2022 Lafayette County Budget Hearing  
(September 7, 2021)

Proposed Millage for Lafayette County FY2022

FUND #	FUND NAME	FY2022 Millage	FY2022 Budgeted Tax Revenue
<u>GENERAL FUNDS</u>			
001	GENERAL COUNTY	19.75	\$ 13,512,781.00
002	REAPPRAISAL *	1.00	\$ 739,934.00
<u>SPECIAL REVENUE FUNDS</u>			
096	REAPPRAISAL UPDATE	0.50	\$ 361,237.00
106	FIRE DEPARTMENT	2.03	\$ 583,982.00
150	COUNTY WIDE ROAD	5.30	\$ 2,659,862.00
160	BRIDGE & CULVERT	4.16	\$ 3,030,536.00
<u>DEBT SERVICE FUNDS</u>			
207	\$20M GO BONDS	1.97	\$ 1,436,455.00
<u>AGENCY FUNDS</u>			
654	COUNTY LIBRARY	0.50	\$ 363,237.00
137	ECONOMIC DEVELOPMENT	0.30	\$ 218,643.00
<b>SUBTOTAL (COUNTY)</b>		<b>35.51</b>	<b>\$ 22,906,667.00</b>
COUNTY SCHOOLS		70.37	\$ 11,412,439.00
NORTHWEST COMM COLLEGE		2.47	\$ 1,849,678.00
<b>TOTAL</b>		<b>108.35</b>	<b>\$36,168,784</b>

# Distribution of Tax Dollars

- General Government**
  - General Administration
  - Tax Assessor/Collector
  - Coroner
  - Planning Commission
  - Buildings & Grounds/Maintenance
  - Veterans Service
  - Elections
- Public Safety**
  - Sheriff Department
  - Detention Center
  - Fire Department
  - Emergency Response
  - Constable
  - National Guard/Highway Patrol
- Public Works**
  - Road Department
  - Solid Waste
- Courts**
  - Circuit, Chancery, & Justice Courts
  - District & County Attorneys
- Health & Other**
  - Conservation
  - Economic Development
  - Welfare
  - County Extension
- Capital Projects**
  - Facilities on CR 406
  - West Oxford Loop/ Sisk Ave Extension
- Debt Service**
  - \$20M GO Bonds



FY2022 Lafayette County Budget Hearing  
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