

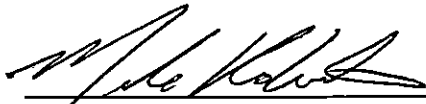
ORDER: ACCEPT BUDGET AMENDMENTS

Motion was made by Larry Gillespie, duly seconded by Brent Larson, to accept budget amendments.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Roberts declared the motion carried, this the 16th day of March, 2020.



Mike Roberts, President
Board of Supervisors



Sherry Wall, Chancery Clerk

Budget Amendments

approve

3/16/2020

Account	Increase/Decrease	Revenue/Expense	Amount	Reason:
EMS				
125 440 646	Decrease	Expense	\$ (11,435.00)	adjust for grant
125 440 750	Decrease	Expense	\$ (26,751.00)	reduce to leftover grant funds 19
125 440 750	Increase	Expense	\$ 17,189.00	add grant proceeds 20
125 250 750	Increase	Expense	\$ 20,997.00	add non grant money (accumulated) to local fund
Jail				
001 220 555	Increase	Expense	\$ 15,000.00	engineering for water heaters
001 220 922	Decrease	Expense	\$ (15,000.00)	
Building and Grounds				
001 151 544	Increase	Expense	\$ 1,500.00	ChemAqua agreement for Courthouse Water Treatment Program
Veterans Services				
001 154 502	Increase	Expense	\$ 250.00	phone overage
001 154 919	Decrease	Expense	\$ (250.00)	
Justice Court				
001 166 502	Increase	Expense	\$ 3,120.00	phone
001 166 919	Decrease	Expense	\$ (3,120.00)	
Sheriff's Dept				
001 200 510	Increase	Expense	\$ 1,200.00	utilities for firing range
001 200 556	Decrease	Expense	\$ (21,500.00)	
001 200 544	Increase	Expense	\$ 21,500.00	Omnigo Fees
001 200 580	Increase	Expense	\$ 320.00	Pest Control Firing Range
001 200 901	Decrease	Expense	\$ (25,000.00)	improvements at range coded differently
001 200 581	Increase	Expense	\$ 25,000.00	
Fire Dept				
106 250 544	Increase	Expense	\$ 12,000.00	SCBA testing and pump testing
Fire Rebate				
113 250 951	Decrease	Expense	\$ (45,251.00)	budgeting error
113 900 951	Increase	Expense	\$ 45,251.00	

Road Dept

150 300 606	Increase	Expense	\$	2,376.00	chair purchase
150 300 695	Decrease	Expense	\$	(2,376.00)	

Arena

651 100 542	Increase	Expense	\$	500.00	adjustments for actual use
651 100 546	Increase	Expense	\$	2,000.00	
651 100 581	Decrease	Expense	\$	(2,500.00)	
651 100 670	Increase	Expense	\$	500.00	
651 100 642	Decrease	Expense	\$	(500.00)	

Facilities on CR 405

313 700 510	Increase	Expense	\$	13,600.00	adjustments for actual use
313 700 546	Increase	Expense	\$	53,069.00	
313 700 555	Increase	Expense	\$	10,632.00	
313 700 556	Increase	Expense	\$	13,577.00	
313 700 581	Increase	Expense	\$	3,403.00	
313 700 639	Increase	Expense	\$	220.00	
313 700 922	Increase	Expense	\$	9,053.00	
313 700 911	Decrease	Expense	\$	103,554.00	

Drug Court *Approved by the AOC

027 173 502	Increase	Expense	\$	700.00	added phone
027 173 570	Increase	Expense	\$	750.00	additional bonds
027 173 915	Increase	Expense	\$	21,289.00	vehicle purchase
027 173 915	Increase	Expense	\$	2,000.00	security partition for vehicle