

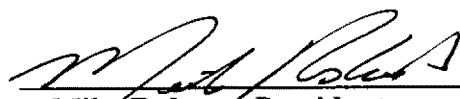
ORDER: APPROVE QUARTERLY APPROPRIATIONS FOR THE TAX COLLECTOR AND ASSESSOR OFFICE

Motion was made by Brent Larson, duly seconded by Chad McLarty, to approve quarterly appropriations for the Tax Collector and Assessor Office.

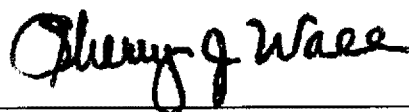
The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 6th day of January, 2020.



**Mike Roberts, President
Board of Supervisors**



Sherry Wall, Chancery Clerk

Fund Name **General Fund**
 Department **Tax Assessor/Collector**

Fund-Dept.
 001-105

Departmental Request

| | 2018-2019 Current Year | as of May 31 | 2019-2020 Requested | Oct 1, Qtr 1 | Jan 1, Qtr 2 |
|---|---------------------------|----------------|------------------------|-------------------|-------------------|
| A: Personnel Services Schedule | | | | | |
| 400 Officials | 89,500 | 59,666 | 91,694 | 22,923.50 | 22,923.50 |
| 402 Deputies | 446,293 | 295,278 | 491,493 | 122,873.25 | 122,873.25 |
| 465 State Retirement Matching | 86,745 | 55,754 | 101,475 | 25,368.75 | 25,368.75 |
| 466 Social Security Matching | 40,989 | 26,092 | 44,614 | 11,153.50 | 11,153.50 |
| 468 Group Insurance | 83,664 | 54,442 | 90,636 | 22,659.00 | 22,659.00 |
| 469 Unemployment Insurance | 1,260 | - | 1,260 | 315.00 | 315.00 |
| 475 Travel and Subsistence | 4,500 | 1,688 | 6,000 | 1,500.00 | 1,500.00 |
| Total | 752,951 | 492,920 | 827,172 | 206,793.00 | 206,793.00 |
| B: Contractual Services | | | | | |
| 501 Postage and Box Rent | 50,000 | 39,620 | 50,000 | 12,500.00 | 12,500.00 |
| 502 Telephone Service | 2,700 | 1,711 | 2,700 | 675.00 | 675.00 |
| 521 Legal Advertising | 5,500 | 375 | 5,500 | 1,375.00 | 1,375.00 |
| 534 Other Rentals | 6,000 | 2,796 | 6,000 | 1,500.00 | 1,500.00 |
| 543 Office Furniture Equipment R&M | - | - | - | 0.00 | 0.00 |
| 544 Service/Maintenance Contract | 11,000 | 12,455 | 17,000 | 4,250.00 | 4,250.00 |
| 546 Other R&M by Outside Persons | 1,000 | - | 1,000 | 250.00 | 250.00 |
| 553 EDP/Data Processing Services | 31,740 | - | 31,740 | 7,935.00 | 7,935.00 |
| 570 Insurance and Fidelity | 4,000 | 2,035 | 8,458 | 0.00 | 0.00 |
| 571 Dues and Subscriptions | 2,000 | 2,179 | 3,000 | 750.00 | 750.00 |
| 581 Other Contractual Services | 35,000 | 400 | 35,000 | 8,750.00 | 8,750.00 |
| 588 Officer Training | 2,000 | - | 2,000 | 500.00 | 500.00 |
| Total | 150,940 | 61,571 | 162,398 | 38,485.00 | 38,485.00 |
| C: Consumable Supplies and Materials | | | | | |
| 603 Office Supplies and Materials | 14,000 | 7,201 | 14,000 | 3,500.00 | 3,500.00 |
| Total | 14,000 | 7,201 | 14,000 | 3,500.00 | 3,500.00 |
| D: Capital Outlay/Other Expense | | | | | |
| 919 Office Equipment Less \$5000 | 6,350 | 4,630 | 6,350 | 1,587.50 | 1,587.50 |
| Total | 6,350 | 4,630 | 6,350 | 1,587.50 | 1,587.50 |
| Department Total | 924,241 | 566,322 | 1,009,920 | 250,365.50 | 250,365.50 |

LAFAYETTE COUNTY INVENTORY CONTROL REQUEST FOR REMOVAL OF ASSET FROM RECORDS

The following asset(s) are no longer useful to Lafayette County and have been designated as surplus or junk and are to be disposed of as indicated by each asset.

| ASSET # | DESCRIPTION | INDICATE LOCATION OF DISPOSAL OR WHO WILL POSSESS ASSET ONCE REMOVED FROM LAFAYETTE COUNTY. | IF SOLD INDICATE METHOD (SEE KEY AT BOTTOM) |
|---------|-------------|--|---|
| 303903 | I Phone | Road Dept. | No |
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- Methods of sale/removal provided for in §19-25-25:
- 1=Public Sale
 - 2=Private Sale *Value cannot exceed \$1,000, requires completion of "Private Sale Determination" section (over)
 - 3=Public Auction indicate date/place of auction (Gov.deals)
 - 4=Zero Value Disposal, requires completion of "Zero Value Determination" section (over)
 - 5=Transfer to Federal, State or Local Governing Authority, requires completion of "Transfer of Asset to Other Agency" section (over)