

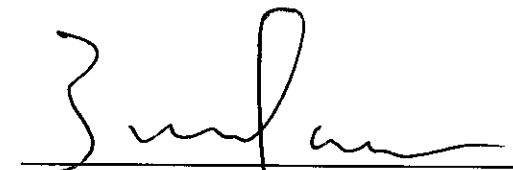
ORDER: APPROVE BUDGET AMENDMENTS

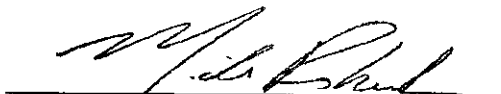
Motion was made by Scott Allen, duly seconded by John Morgan, to approve budget amendments.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor John Morgan, voted yes
Supervisor Tim Gordon, voted yes
Supervisor Scott Allen, voted yes
Supervisor Greg Bynum, voted yes

After the vote, President Larson, declared the motion carried, this the 18th day of August, 2025.



**Brent Larson, President
Board of Supervisors**

Mike Roberts, Chancery Clerk

Budget Amendments

approve

8/18/2025

Account	Increase/Decrease	Revenue/Expense	Amount	
037 900 951	Increase	Expense	\$ 3,877,028.77	ARPA reallocation to pay/roll expense for obligation
001 000 387	Increase	Revenue	\$ 3,877,028.77	
001 200 915	Increase	Expense	\$ 552,822.52	50 vehicles moved from ARPA to General
037 700 915	Decrease	Expense	\$ (552,822.52)	for ARPA reallocation
001 151 921	Increase	Expense	\$ (63,150.00)	Haven House Air
001 100 581	Increase	Expense	\$ 823,470.00	TIF payment to City of Oxford
001 100 900	Increase	Expense	\$ 7,300.00	Pea Ridge ROW Purchase CR 3067
001 100 587	Increase	Expense	\$ 75,000.00	Misc. Refunds - Revenue to cover
001 000 340	Increase	Revenue	\$ 47,883.00	
001 000 339	Increase	Revenue	\$ 524,942.00	
001 000 321	Increase	Revenue	\$ 332,945.00	
			<u>\$ 1,811,540.00</u>	
001 101 919	Increase	Expense	\$ 1,958.00	
001 100 603	Decrease	Expense	\$ (1,958.00)	
001 123 401	Increase	Expense	\$ 16,251.00	Bob Opalko IT Salary
001 123 465	Increase	Expense	\$ 3,025.00	
001 123 466	Increase	Expense	\$ 1,264.00	
001 130 461	Increase	Expense	\$ 11,000.00	D.O'Donnell Court Costs - payroll
001 163 556	Increase	Expense	\$ 105,541.00	Legal Fee Increase
001 170 581	Increase	Expense	\$ 65,000.00	Added Youth Court Public Defender
001 411 756	Decrease	Expense	\$ (300,000.00)	Set aside for construction - used diff obj. code
001 411 911	Increase	Expense	\$ 316,397.00	
001 411 921	Increase	Expense	\$ 88,551.00	
108 171 921	Increase	Expense	\$ 95,000.00	AV System Courthouse
108 000 389	Decrease	Revenue/Cash	\$ (95,000.00)	beginning cash
001 251 750	Decrease	Expense	\$ (1,000,000.00)	EOC Match moved to it's own fund
325 251 555	Increase	Expense	\$ 2,645.00	
325 251 581	Increase	Expense	\$ 325,133.00	
325 251 634	Increase	Expense	\$ 1,140.00	
325 000 387	Increase	Revenue	\$ 1,000,000.00	to make the transfer
001 900 951	Increase	Expense	\$ 1,000,000.00	
316 000 240	Increase	Revenue	\$ 500,000.00	Communicare Revenue from SB2468
173 000 240	Increase	Revenue	\$ 2,500,000.00	Bridge Project Revenue from SB2468
001 200 915	Increase	Expense	\$ 497,823.00	So vehicles budgeted in ARPA, moved to SO
037 700 915	Decrease	Expense	\$ (497,823.00)	
001 167 915	Increase	Expense	\$ 73,000.00	Suburban