ORDER: ACCEPT YOUTH COURT BUDGET FUND ALLOCATION FOR FISCAL $\underline{\textbf{YEAR 2026}}$

Motion was made by Scott Allen, duly seconded by Tim Gordon, to accept Youth Court Budget fund allocation for fiscal year 2026.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes Supervisor John Morgan, voted yes Supervisor Tim Gordon, voted yes Supervisor Scott Allen, voted yes Supervisor Greg Bynum, voted yes

After the vote, President Larson, declared the motion carried, this the 21st day of July, 2025.

Brent Larson, President Board of Supervisors

Mike Roberts, Chancery Clerk

Administrative Office of Courts YOUTH COURT SUPPORT FUND BUDGET ALLOCATION SFY 2026

Name of County: Lafayette

BUDGET LINE ITEMS	ANNUAL FUND ALLOCATION
SALARIES	53,200.00
FRINGE BENEFITS	53,200.00 14,800.00
TRAVEL	
COMMODITIES (Office Supplies)	
CONTRACTUAL SERVICES	
EQUIPMENT	
TOTAL	\$ 68,000

(Judge/Referee Authorized Signature)			
	Title:	Date:	
(Please Type or Print Name)			

Send to: Youth Court Support Fund youthcourts@courts.ms.gov

For Job Descriptions and Salary Ranges, go to The Mississippi Supreme Court website: https://courts.ms.gov/aoc/forms/aoc_jobdescriptions.pdf

Youth Court Support Fund Budget Allocation

State Fiscal Year

Youth Court Judge / Referee: Judge Tillary Kilpatrick
*Filed copy of order appointing each Referee must be attached.
*Filed copy of order appointing each Designee must be attached.
Administrative Personnel:
*Filed copy of order appointing each staff member must be attached.
1. Youth Court - Court Administrator - Maccia Houston a. Salary \$ 14,200.00 b. Fringe \$ 2488.10 c. Full-Time OR Part-Time Tull-time
c. Full-Time OR Part-Time rull-time 2. Youth Court - Intake Officer - Kinvanda Vaughn - also Yorth Court Director a. Salary \$53,00.00 b. Fringe \$21,00 c. Full-Time OR Part-Time Full-time
3. Youth Court – Case Manager - a. Salary \$ b. Fringe \$ c. Full-Time OR Part-Time
4. Youth Court - Intake Unit - Same as in take Officer a. Salary \$ b. Fringe \$ c. Full-Time OR Part-Time
5. Youth Court - Guardian Ad Litem - <u>Samanthe Weathersbee</u> . a. Salary \$ <u>(65,000)</u> b. Fringe \$ -0- c. Full-Time OR Part-Time <u>Part-time</u>
6. Youth Court - Prosecutor - Mickey Mallette a. Salary \$ 24,000 b. Fringe \$ c. Full-Time OR Part-Time Part - boxe
Total Administrative – Personnel \$ 252, 915, 70