

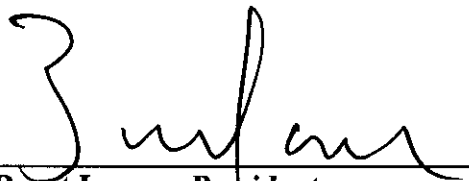
**ORDER: ADOPT SOLID WASTE ANNUAL REPORT FOR 2023 AND AUTHORIZE
ADVERTISEMENT**

Motion was made by Tim Gordon, duly seconded by Greg Bynum, to adopt Solid Waste Annual Report for 2023 and authorize advertisement

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor John Morgan, voted yes
Supervisor Tim Gordon, voted yes
Supervisor Scott Allen, voted yes
Supervisor Greg Bynum, voted yes

After the vote, President Larson, declared the motion carried, this the 19th day of August, 2024.



**Brent Larson, President
Board of Supervisors**



Mike Roberts, Chancery Clerk

Lafayette County Garbage Service
Accounting of Revenues and Expenditures
2023 Fiscal Year

	<u>Totals for year</u>
Revenue	
State Grant	\$19,498.00
Fed/State Lieu Tax	\$617,686.47
Fee Collections	\$1,921,973.90
Interest Income	\$1,673.64
Misc. Revenue	\$122,962.31
Total Revenues	<u>\$2,683,794.32</u>
 Expenditures	
Personal Services	\$1,182,113.81
Contractual Services	\$1,105,649.86
Consumable Supplies	\$ 318,909.26
Capital Outlay	\$ 63,378.25
 Total Expenditures	 <u>\$2,670,051.18</u>

Based upon the above expenditures, the average monthly cost per 11,240 paying customer is \$19.80. The revenues and expenditures include the operation for the commercial garbage collection also.