ORDER: AUTHORIZE QUARTERLY BUDGET APPROPRIATIONS FOR SHERIFF'S <u>DEPARTMENT AND TAX COLLECTOR/ASSESSOR</u>

Motion was made by Tim Gordon, duly seconded by Brent Larson, to authorize Quarterly Budget Appropriations for Sheriff's Department and Tax Collector/Assessor.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes Supervisor John Morgan voted yes Supervisor Tim Gordon, voted yes Supervisor Scott Allen, voted yes Supervisor Greg Bynum, voted yes

After the vote, President Larson, declared the motion carried, this the 2nd day of January, 2024.

Brent Larson, President Board of Supervisors Mike Roberts, Chancery Clerk

Sheriff Dept.	Jan - Mar
	2nd quarter
A. Personnel Services Schedule	\$ 1,262,514.50
B. Contractual Services	\$ 170,088.00
C. Consumable Supplies and Materials	\$ 95,275.00
D. Grants, Subsidies, & Allocations	\$ -
E. Capital Outlay, Other Expense	\$ 675,007.50
Total Appropriations for 2nd Qtr	\$2,202,885,00
Tax Assessor/Collector	Jan - Mar
•	2nd quarter
A. Personnel Services Schedule	\$227,008.25
B. Contractual Services	\$45,891.25
C. Consumable Supplies and Materials	\$6,250.00
E. Capital Outlay, Other Expense	\$1,587.50
Total Appropriations for 2nd Qtr	<u>\$280,737.00</u>