

ERIN SMITH PRESENTED AN UPDATE FROM CASA. NO ACTION WAS TAKEN

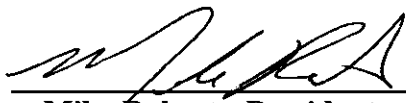
**ORDER: APPROVE WATERSIDE AT CASTLEHILL PLANNED UNIT
DEVELOPMENT AMENDMENT**

Motion was made by Brent Larson, duly seconded by Larry Gillespie, to approve
Waterside at Castlehill planned unit development amendment.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 1st day of
November, 2021.



Mike Roberts, President
Board of Supervisors



Sherry Wall, Chancery Clerk

Lafayette County Board of Supervisors CASA Quarterly Report
November 1, 2021
Presented by Erin Smith, Executive Director

Current Children and Cases in CPS Custody

- 90 children, increase from 46 children in 2020
- 42 cases, increase from 25 cases in 2020

Current Volunteers in the CASA program

- 42 active volunteers
- 38 assigned to cases
- 3 on leave (personal reasons, taking a break, etc)

CASA currently serves 100% of the children in custody.

CASA expenditures with BOS funds:

ITEM (Victim Services)	AMOUNT
1. Tutoring	\$735.00
2. Drug Screens	\$540.00
3. 1 Month Rent for family	\$328.00
TOTAL	\$1,603.00

ITEM (National CASA Conference)	AMOUNT
1. Registration Fee (3 staff members)	\$2,878.50
TOTAL	\$2,878.50

ITEM (Background Checks)	AMOUNT
1. 5 Background Checks	\$245.00
TOTAL	\$245.00

ITEM (Software)	AMOUNT
1. Microsoft Office for new staff member	\$106.99
TOTAL	\$106.99

ITEM (Website)	AMOUNT
TOTAL	

ITEM (Accounting Services)	AMOUNT
1. Kinney & Associates	\$ 500.00
2. Quickbooks	\$57.00
TOTAL	\$557.00

ITEM (Office Supplies)	AMOUNT
1. Southern Duplicating	\$194.46
2. Pitner	\$278.82
TOTAL	\$473.28

ITEM (Postage/PO Box)	AMOUNT
TOTAL	

TOTAL EXPENSE TO DATE	\$5,863.77
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Lafayette County Board of Supervisors CASA Quarterly Report
End of 2020-2021 Fiscal Year
Presented by Erin Smith, Executive Director

CASA currently serves 100% of the children in custody.

CASA expenditures with BOS funds:

ITEM	AMOUNT
1. Toddler bed, mattress and bedding	\$ 240.69
2. Drug screens (parents & children)	\$1,200.00
3. School supplies	\$62.37
4. Drug screens (parents & kids)	\$3,200.00
5. Psychological assessment	\$732.00
6. Psychological assessment	\$ 732.00
7. Basic/Emergency clothing-1 teen	\$ 92.00
8. Mentoring program-1 teen	\$130.00
9. Basic clothing-1 child	\$191.32
10. Basic/Emergency-clothing-4 siblings	\$ 723.45
11. Pack-N-Play	\$89.88
12. Bike	\$128.29
13. Psychological assessment	\$ 500.00
14. TB skin test	\$35.00
15. Twin beds frames x2	\$169.06
16. Basic/Emergency clothing-2 siblings	\$383.40
17. Meds/Dr's Appt (Medicaid inactive)	\$512.54
18. Psychological assessment	\$732.00
19. Background Checks for Volunteers	\$690.00
20. Summer Camps	\$185.00
21. Dresser for child	\$112.23
22. Booster Seats x 2	\$124.12
23. Basic/Emergency Clothing-3 sibling	\$239.14
24. Undergarments for teen	\$55.00
25. Books about recovery-1 teen	\$44.20
26. Volunteer training event	\$978.72
27. Case and volunteer management software	\$1,920.00
28. Clothing	\$96.25
29. Background checks	\$300.00
30. Drug Screens	\$685.00
31. Basic Needs- (clothing, hygiene products)	\$112.06

32. Drug Screens	\$1,920.00
33. School Supplies	\$138.52
34. Tutoring	\$422.50
35. Volunteer Training	\$218.50
TOTAL	\$18,186.24