

ORDER: APPROVE BUDGET AMENDMENTS

Motion was made by Larry Gillespie, duly seconded by Chad McLarty, to approve budget amendments.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Roberts, declared the motion carried, this the 4th day of October, 2021.



Mike Roberts, President
Board of Supervisors



Sherry Wall, Chancery Clerk

Budget Amendments

approve

10/4/2021

Account	Increase/Decrease	Revenue/Expense	Amount	Reason:
FY 2021				
096 000 387	Increase	Revenue	\$ 256,400.00	transfer
001 900 951	Decrease	Expense	\$ (256,400.00)	
001 105 603	Increase	Expense	\$ 5,944.00	
001 105 919	Increase	Expense	\$ 469.00	
001 105 581	Decrease	Expense	\$ (6,413.00)	
001 000 203	Increase	Revenue	\$ 22,316.00	
001 180 603	Increase	Expense	\$ (19,316.00)	overages for paper ballot
001 450 603	Increase	Expense	\$ (3,000.00)	overages
001 122 570	Increase	Expense	\$ 188.00	
001 122 919	Decrease	Expense	\$ (188.00)	
001 125 401	Increase	Expense	\$ 2,962.00	
001 125 919	Decrease	Expense	\$ (2,962.00)	
001 151 510	Increase	Expense	\$ 19,462.00	
001 151 544	Increase	Expense	\$ 10,102.00	
001 151 922	Decrease	Expense	\$ (17,610.00)	
001 151 430	Decrease	Expense	\$ (11,954.00)	
001 160 454	Increase	Expense	\$ 23,335.00	
001 160 465	Increase	Expense	\$ 3,058.00	
001 160 466	Increase	Expense	\$ 1,845.00	
001 160 475	Increase	Expense	\$ 1,998.00	
001 160 581	Decrease	Expense	\$ (30,236.00)	

001 163 550	Increase	Expense	\$	21,888.00
001 165 550	Increase	Expense	\$	10,122.00
001 167 400	Increase	Expense	\$	45,250.00
001 167 465	Increase	Expense	\$	7,804.00
001 167 466	Increase	Expense	\$	3,031.00
001 167 581	Decrease	Expense	\$	(15,663.00)
001 167 610	Decrease	Expense	\$	(3,000.00)
001 167 643	Decrease	Expense	\$	(2,000.00)
001 167 670	Decrease	Expense	\$	(1,919.00)
001 167 680	Decrease	Expense	\$	(1,000.00)
001 167 919	Decrease	Expense	\$	(2,000.00)
001 170 556	Increase	Expense	\$	5,701.00
001 170 581	Increase	Expense	\$	3,600.00
001 200 542	Increase	Expense	\$	7,120.00
001 200 468	Decrease	Expense	\$	(7,120.00)
001 200 613	Increase	Expense	\$	15,412.00
001 200 468	Decrease	Expense	\$	(20,412.00)
001 200 670	Increase	Expense	\$	5,000.00
001 220 544	Increase	Expense	\$	37,665.00
001 220 556	Increase	Expense	\$	54,547.00
001 220 546	Increase	Expense	\$	14,361.00
001 220 581	Increase	Expense	\$	52,077.00
001 220 437	Decrease	Expense	\$	(137,050.00)
001 220 468	Decrease	Expense	\$	(21,600.00)
001 220 642	Increase	Expense	\$	5,614.00
001 220 401	Decrease	Expense	\$	(5,614.00)
001 220 911	Increase	Expense	\$	23,667.00
001 220 468	Decrease	Expense	\$	(23,667.00)
001 251 402	Increase	Expense	\$	18,317.00

001 251 401	Increase	Expense	\$	2,154.00
001 251 468	Increase	Expense	\$	2,405.00
001 251 915	Increase	Expense	\$	1,656.00
001 251 919	Increase	Expense	\$	228.00
001 251 922	Increase	Expense	\$	7,524.00
001 251 581	Decrease	Expense	\$	(5,000.00)
001 400 458	Increase	Expense	\$	201.00
001 400 750	Decrease	Expense	\$	(201.00)
001 411 585	Increase	Expense	\$	400.00
001 411 756	Decrease	Expense	\$	(400.00)
001 450 603	Increase	Expense	\$	2,813.00
001 450 501	Decrease	Expense	\$	(2,813.00)
001 540 765	Increase	Expense	\$	500.00
001 631 502	Increase	Expense	\$	19,523.00
001 631 750	Decrease	Expense	\$	(12,911.00)
001 000 330	Increase	Revenue	\$	106,210.00
150 300 581	Increase	Expense	\$	100,000.00
150 300 583	Decrease	Expense	\$	(100,000.00)
150 300 632	Increase	Expense	\$	420,573.00
160 300 631	Decrease	Expense	\$	(160,161.00)
160 300 632	Decrease	Expense	\$	(133,739.00)
160 300 649	Decrease	Expense	\$	(126,673.00)
160 300 546	Increase	Expense	\$	22,429.00
160 300 420	Decrease	Expense	\$	(22,429.00)
096 155 544	Increase	Expense	\$	740.00
096 155 611	Increase	Expense	\$	30,734.00

097 233 919	Increase	Expense	\$	4,794.00	
097 233 544	Decrease	Expense	\$	(4,794.00)	
125 440 603	Increase	Expense	\$	172.00	
125 440 750	Decrease	Expense	\$	(172.00)	
137 690 556	Increase	Expense	\$	70,714.00	
137 690 581	Increase	Expense	\$	500.00	
172 300 555	Increase	Expense	\$	47,077.00	
172 000 240	Increase	Revenue	\$	47,077.00	
312 300 555	Increase	Expense	\$	18,870.00	
317 900 951	Increase	Expense	\$	4,110.00	
400 340 915	Increase	Expense	\$	551,000.00	front loader and automated
400 340 646	Increase	Expense	\$	12,840.00	
400 340 589	Decrease	Expense	\$	(12,840.00)	
654 500 922	Increase	Expense	\$	6,500.00	
654 000 200	Increase	Revenue	\$	(6,500.00)	
FY 2022					
EMS					
125 250 915	Increase	Expense	\$	37,173.00	equipment budgeted FY21 recei
Fire					
106 250 915	Increase	Expense	\$	247,960.00	equipment budgeted FY21 recei