

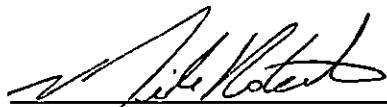
ORDER: ADOPT FISCAL YEAR 2021 BUDGET

Motion was made by Chad McLarty, duly seconded by Brent Larson, to adopt Fiscal Year 2021 Budget.

The vote on the motion was as follows:

Supervisor Brent Larson, voted yes
Supervisor Larry Gillespie, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

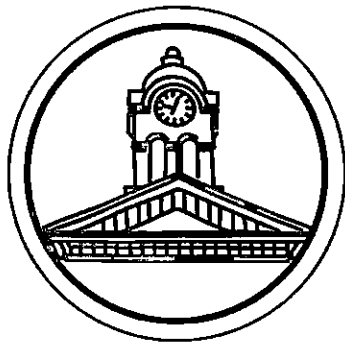
After the vote, President Roberts, declared the motion carried, this the 8th day of September, 2020.



**Mike Roberts, President
Board of Supervisors**



Sherry Wall, Chancery Clerk



Lafayette County
MISSISSIPPI

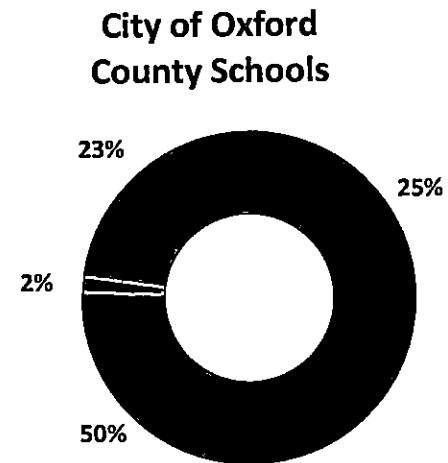
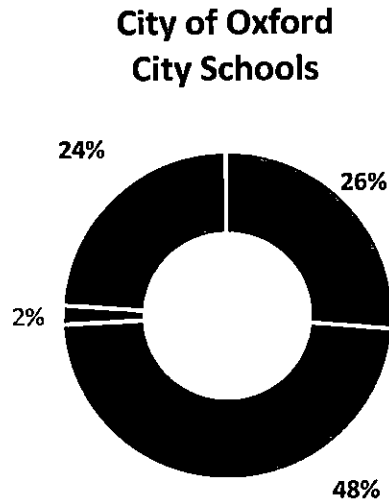
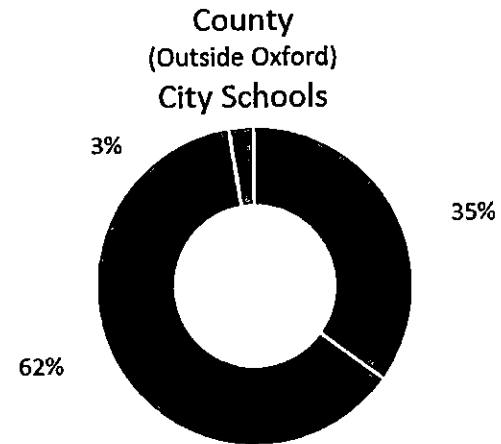
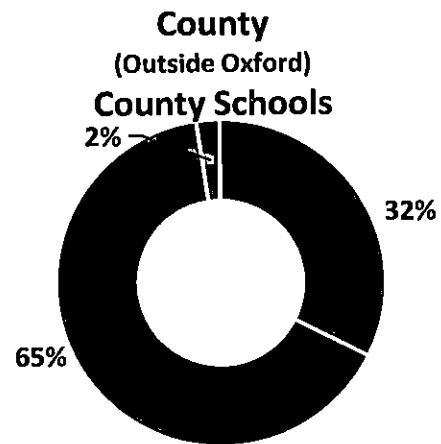
BUDGET HEARING for Fiscal Year 2021

September 8, 2020

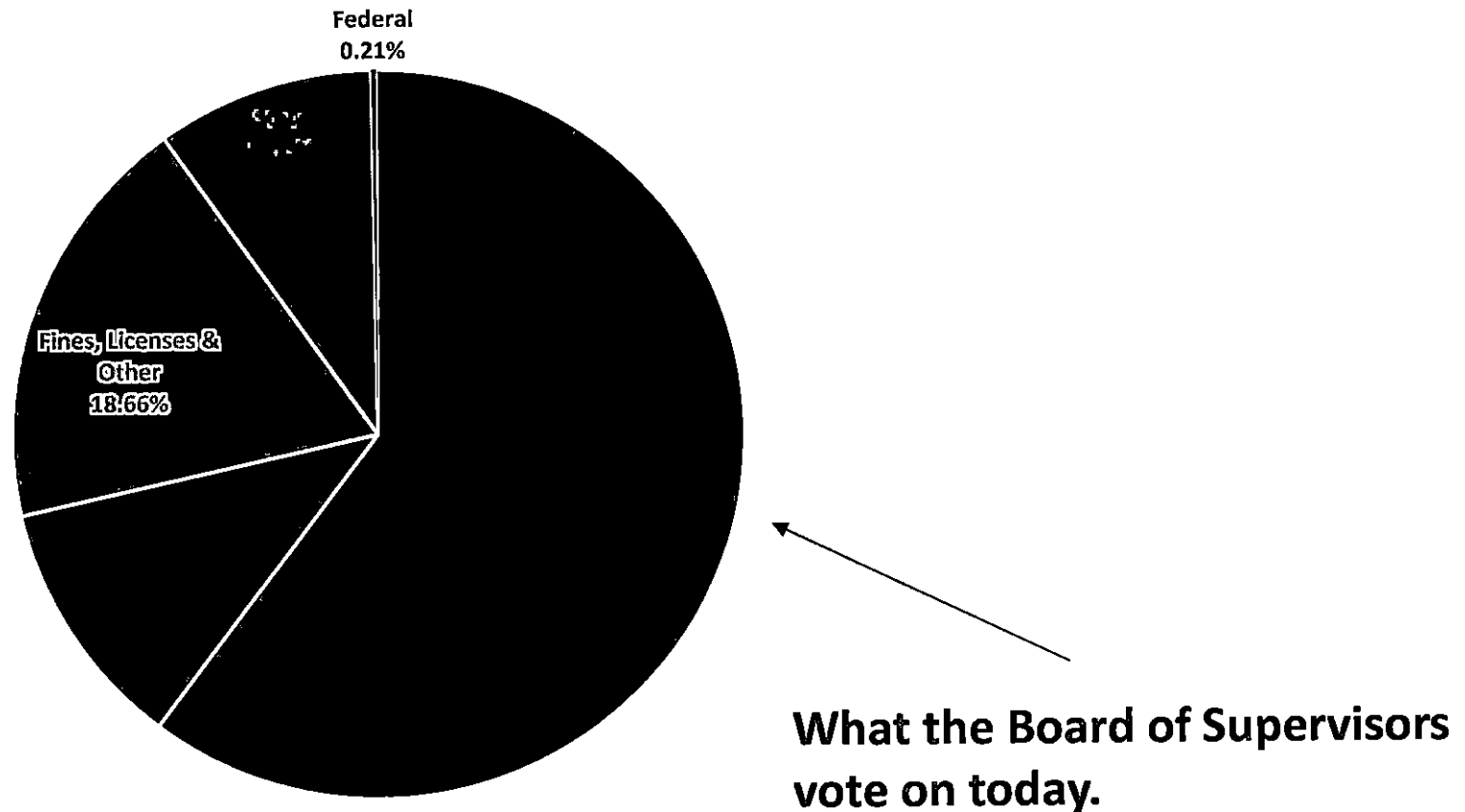
Sources of Ad Valorem Tax Revenue Throughout the County

WHERE YOU LIVE	COUNTY TAX	CITY TAX	CITY SCHOOL TAX	COUNTY SCHOOL TAX
City of Oxford City Schools	X	X	X	
City of Oxford County Schools	X	X		X
County City Schools	X		X	
County County Schools	X			X

Where do my *property* tax dollars go?

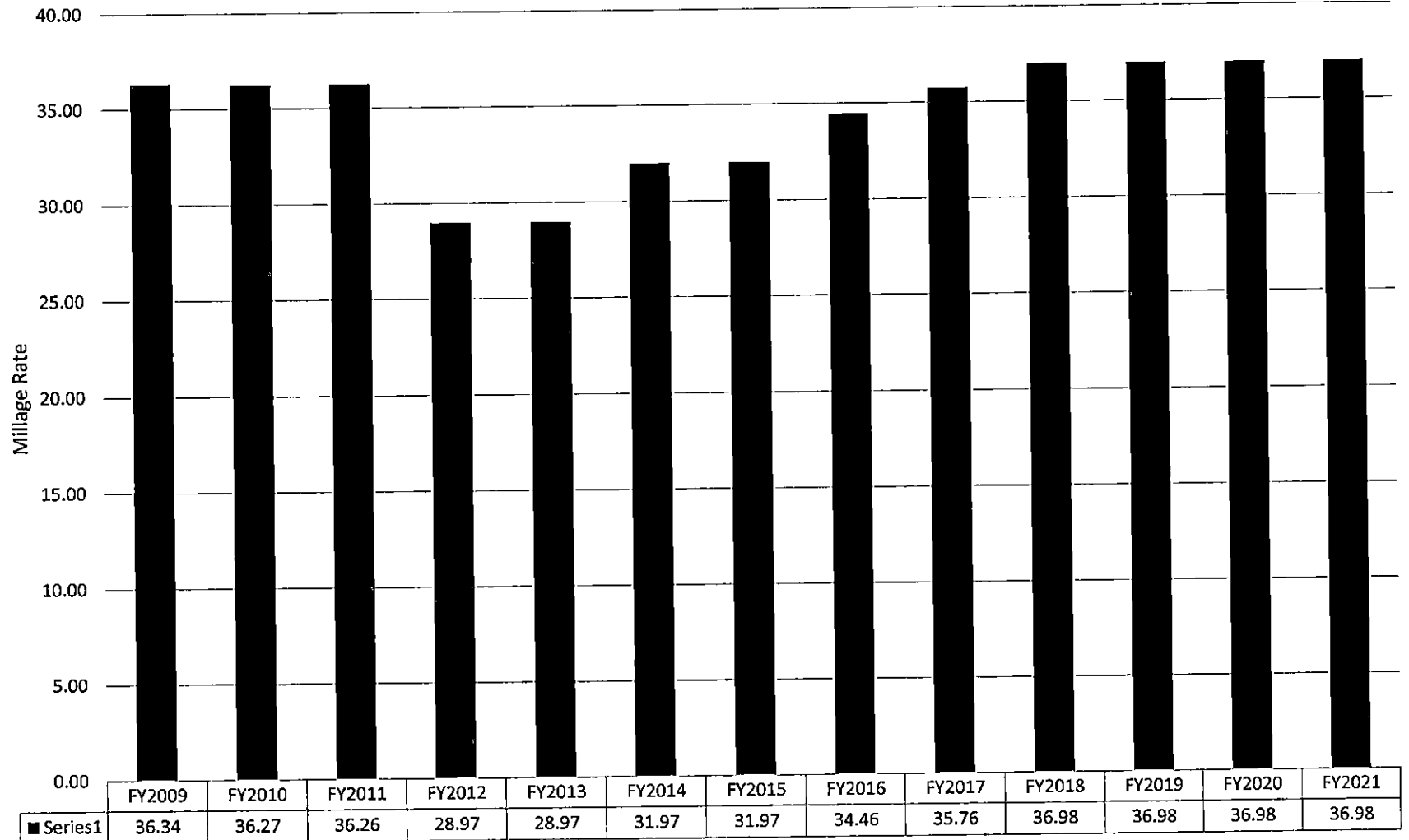


Sources of Revenue for Lafayette County



Lafayette County Tax Levy last 10 years

(includes Northwest Community millage)



FY2021 Lafayette County Budget Hearing
(September 8, 2020)

Proposed Millage for Lafayette County FY2021

FUND #	FUND NAME	FY2021 Millage	FY2021 Budgeted Tax Revenue
GENERAL FUNDS			
001	GENERAL COUNTY	18.57	\$ 12,276,681.00
002	REAPPRAISAL *	1.00	\$ 713,930.00
SPECIAL REVENUE FUNDS			
096	REAPPRAISAL UPDATE	0.23	\$ 158,027.00
106	FIRE DEPARTMENT	2.03	\$ 546,648.00
150	COUNTY WIDE ROAD	5.30	\$ 2,480,560.00
160	BRIDGE & CULVERT	4.16	\$ 2,893,211.00
DEBT SERVICE FUNDS			
207	\$20M GO BONDS	2.22	\$ 1,353,528.00
AGENCY FUNDS			
654	COUNTY LIBRARY	0.70	\$ 492,819.00
137	ECONOMIC DEVELOPMENT	0.30	\$ 209,120.00
	SUBTOTAL (COUNTY)	34.51	\$ 21,124,524.00
	COUNTY SCHOOLS	69.37	\$ 8,656,281.00
	NORTHWEST COMM COLLEGE	2.47	\$ 1,793,604.00
	TOTAL	106.35	\$31,574,409

FY2021 Lafayette County Budget Hearing
(September 8, 2020)

Distribution of Tax Dollars

General Government

- General Administration
- Tax Assessor/Collector
- Coroner
- Planning Commission
- Buildings & Grounds/Maintenance
- Veterans Service
- Elections

Public Safety

- Sheriff Department
- Detention Center
- Fire Department
- Emergency Response
- Constable
- National Guard/Highway Patrol

Public Works

- Road Department
- Solid Waste

Courts

- Circuit, Chancery, & Justice Courts
- District & County Attorneys

Health & Other

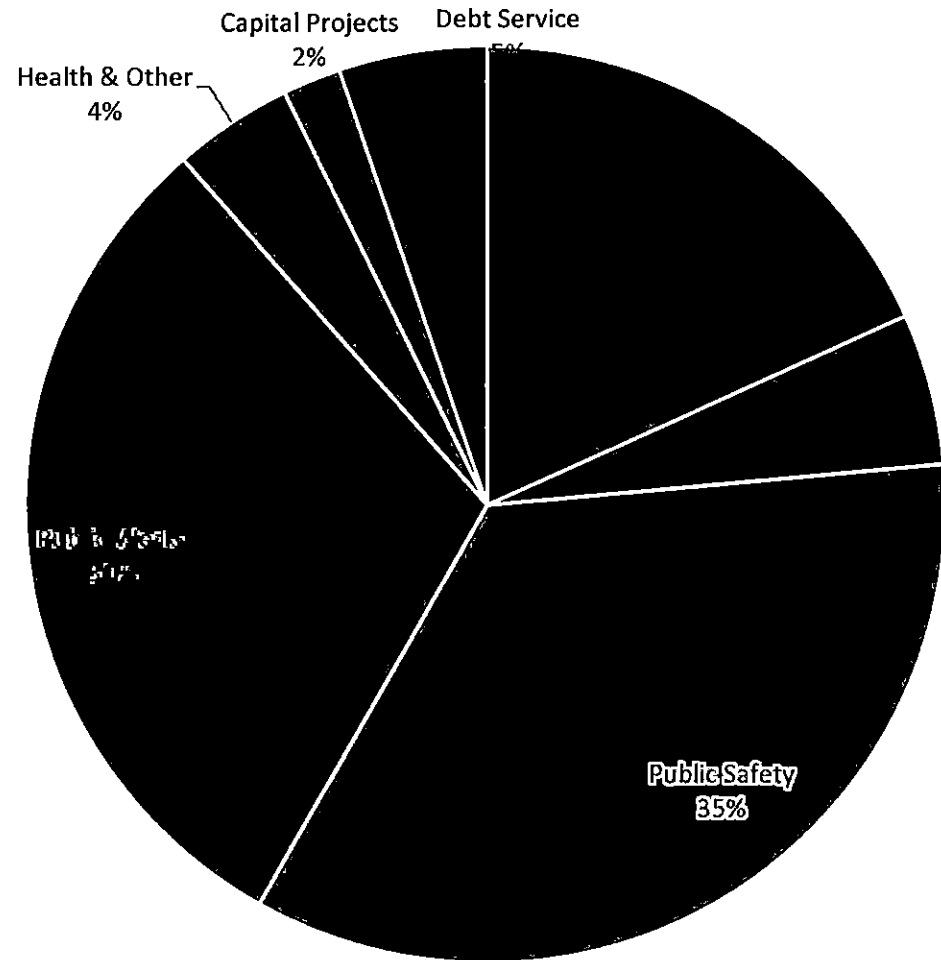
- Conservation
- Economic Development
- Welfare
- County Extension

Capital Projects

- Facilities on CR 406
- West Oxford Loop/ Sisk Ave Extension

Debt Service

- \$20M GO Bonds



FY2021 Lafayette County Budget Hearing
(September 8, 2020)