

**ORDER: APPROVE BUDGET APPROPRIATION FOR OCTOBER- DECEMBER FOR
THE TAX COLLECTOR AND ASSESSOR'S OFFICE PER MS CODE SECTION 27-1-9**

Motion was made by Chad McLarty, duly seconded by David Rikard, to approve budget appropriation for October- December for the Tax Collector's office per MS code section 27-1-9.

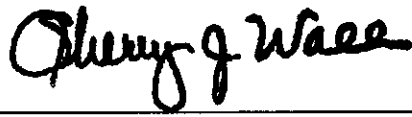
The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes
Supervisor Jeff Busby, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 7th day of October, 2019.



**Jeff Busby, President
Board of Supervisors**



Sherry Wall, Chancery Clerk

Lafayette County
Expenditures Budget / Departmental Summary
For the Fiscal Year Ending September 30, 2020

Fund Name General Fund
Department Tax Assessor/Collector

Fund-Dept.
001-105

Departmental Request

	2018-2019 Current Year	as of May 31	2019-2020 Requested	Oct 1, Qtr 1
A: Personnel Services Schedule				
400 Officials	89,500	59,666	91,694	22,923.50
402 Deputies	446,293	295,278	491,493	122,873.25
465 State Retirement Matching	86,745	55,754	101,475	25,368.75
466 Social Security Matching	40,989	26,092	44,614	11,153.50
468 Group Insurance	83,664	54,442	90,636	22,659.00
469 Unemployment Insurance	1,260	-	1,260	315.00
475 Travel and Subsistence	4,500	1,688	6,000	1,250.00
Total	752,951	492,920	827,172	206,543.00
B: Contractual Services				
501 Postage and Box Rent	50,000	39,620	50,000	12,500.00
502 Telephone Service	2,700	1,711	2,700	675.00
521 Legal Advertising	5,500	375	5,500	1,375.00
534 Other Rentals	6,000	2,796	6,000	1,500.00
543 Office Furniture Equipment R&M	-	-	-	0.00
544 Service/Maintenance Contract	11,000	12,455	17,000	4,250.00
546 Other R&M by Outside Persons	1,000	-	1,000	250.00
553 EDP/Data Processing Services	31,740	-	31,740	7,935.00
570 Insurance and Fidelity	4,000	2,035	8,458	0.00
571 Dues and Subscriptions	2,000	2,179	3,000	750.00
581 Other Contractual Services	35,000	400	35,000	8,750.00
588 Officer Training	2,000	-	2,000	500.00
Total	150,940	61,571	162,398	38,485.00
C: Consumable Supplies and Materials				
603 Office Supplies and Materials	14,000	7,201	14,000	3,500.00
Total	14,000	7,201	14,000	3,500.00
D: Capital Outlay/Other Expense				
919 Office Equipment Less \$5000	6,350	4,630	6,350	1,587.50
Total	6,350	4,630	6,350	1,587.50
Department Total	924,241	566,322	1,009,920	250,115.50