ORDER: APPROVE TRIAD GRANT FOR THE 2019/2020 YEAR
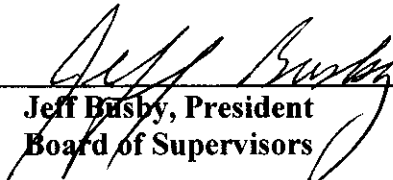## IN THE AMOUNT OF $1,600.00

Motion was made by Mike Roberts, duly seconded by Chad McLarty, to approve Triad Grant for the 2019/2020 year in the amount of $1,600.00.

The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes
Supervisor Jeff Busby, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 5th day of August, 2019.

Jeff Busby, President
Board of Supervisors
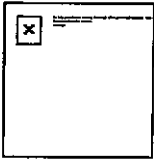
Sherry Wall, Chancery Clerk

Lisa Carwyle

Please put on the Board of Supervisors agenda for August 5 – Approval of TRIAD grant for 2019/20 in the amount of $1600.

I have attached a copy of the grant. Once approved, I will take to John Hill to sign. It is for the same amount and basically the same items as the previous year.

Thanks,

Arledia

Arledia Bennett
Director of Lafayette County RSVP
RSVP

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Oxford, MS 38655
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STATE OF MISSISSIPPI

DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING

SUBGRANT APPLICATION SUMMARY

DPSP use

Grant No.:

1. Applicant or Agency (Name, Address, Zip, email and Telephone)	2. Project Director (Name, Address, Zip, email and Telephone)	3. Financial Officer (Name, Title, Address, Zip, email and Telephone)
Lafayette County Sheriff John Hill 711 Jackson Ave. Oxford MS 38655 662-234-6421	Arjedia Bennett 107 Courthouse Square Oxford MS 38655 rasvp@oxfordms.net	Lisa Carwyle, County Administrator PO Box 1240, Oxford MS 38655 662-236-2717

4. Project Title:

TRIAD

5. **Action Program Number:**_____

6. Type of Application ☐ Initial ☒ Continuation Grant Year # _____	7. Project Duration: 12 Months State date: **July 1, ~~2018~~ 2019** End Date: **June 30, ~~2019~~ 2020**

8. Brief project Summary (required): TRIAD will continue their current projects bringing community awareness to disaster preparation, alerting seniors about scams and protecting themselves and assisting individuals with Alzheimers.

9. Budget Category	Requested	Approved by DPSP
a. Travel		
b. Operating Expenses	1600.00	
c. Contractual Services		
d. Miscellaneous		
Total Project Budget	1600.00	
10. Total pages		

_____
Chief Administrative Officer (Signature and Date)

_____
Project Director (Signature and Date)

_____
Chief Administrative Officer (Type or Print)

_____
Financial Officer (Signature and Date)

_____
(Title)

MISSISSIPPLEADERSHIP COUNCIL ON AGING
Department of Public Safety

PROJECT PLAN AND SUPPORTING DATA

PART I.   <u>STATEMENT OF THE PROBLEM:</u>

Oxford, Mississippi is a rural town located in the North Central part of the State. According to the 2010 U.S. Census, the Oxford and Lafayette County community has a population of 47,586. The census also provides the following data:

Geographic: Land area – 631.71 square miles
Male 49.2%, Female 50.8%, 65 years and over 4,836, 71.3% white, 24.3% black, 1.2% other races
Household data: 15,301 households
According to the 2010 census, 23.5% are below the poverty level. The State average is 22.3%

With almost a quarter of our community population at or below the poverty level, the need for resources for access to programs that can be of assistance to those in need and actually helping individuals receive these services, will increase seniors ability to remain in their own homes with the same or improved quality of life for a longer period of time.

The Lafayette County TRIAD strives to promote safety for seniors in the Oxford/Lafayette County community through various activities, presentations, special projects and by keeping seniors aware of crimes and frauds that can affect them. Crimes against the elderly in Oxford and Lafayette County are rare. The TRIAD volunteers focus on crime prevention and work closely with the Oxford Police Department and the Lafayette County Sheriff's Department to make the community a safer and more enjoyable place for seniors to live in, by providing many services and projects. This helps to keep the crime rate low by focusing on prevention and getting the word out to the elderly population about ways to be safe in their homes. The RUOK program provides a daily telephone call to individuals that sign up for the program checking to make sure they are "ok". The RUOK computer failed several years ago so the individuals signed up for the program receive a personal telephone call each day instead of a computer generated call. This personal call helps to aide in socializing with the elderly who live alone and helps them to feel less lonely because someone is checking on them personally each day. The Oxford Police Department dispatchers do the calling on weekends and holidays.

TRIAD volunteers work closely also with the RSVP program. RSVP provides some monetary support such as travel for the volunteers to training opportunities as well as space and equipment for all TRIAD activities and programs. This working relationship makes it possible for the TRIAD to focus on its purpose of making life better for seniors. The local newspaper runs notices of the TRIAD meetings each month and is great to write articles about TRIAD programs and activities. Public relations is very important in keeping the community informed about TRIAD. TRIAD works closely with the Lafayette County Sheriff's department to help keep individuals with Alzheimers safe by purchasing transmitter bracelets for these individuals to wear so that they can be tracked if they were to leave their homes unaccompanied.

With the heat and humidity at an all-time high during the summer in Oxford and Lafayette County, there is always a need to help keep the elderly who do not have good air conditioning, cool in their homes. The distribution of fans can help prevent accidental death due to heat exhaustion. TRIAD sponsors AARP "Driver Safety" classes for individuals over 50. These classes are well-informed and have a high attendance rate each time they are offered.

Disaster preparation is important and TRIAD members focus also on community education about disasters. September is National Disaster Preparedness Month and TRIAD tries to spread the word about preparing for disasters and to always be aware of the weather.

State of Mississippi
MISSISSIPPI LEADERSHIP COUNCIL ON AGING
Department of Public Safety

PROJECT PLAN AND SUPPORTING DATA

PART II.   OBJECTIVES AND PROJECTED IMPACT:

The Lafayette County TRIAD will strive to improve the quality of life and make Oxford and Lafayette County a safer place for seniors by implementing the following through community presentations, displays, etc.

A. OBJECTIVES:

   (1) help to reduce crimes against the elderly

   (2) provide crime prevention information and programs to seniors to help reduce the fear of crimes

   (3) assess needs and concerns of the elderly population

   (4) serve as an information liaison to seniors from law enforcement officials

   (5) assist with disaster preparation for the community

B. PROJECTED IMPACTS:

   (1) elderly will feel safer and more secure in their homes

   (2) expanded programs for seniors

   (3) promote healthy lifestyles for seniors

   (4) elderly will age in place in their homes

   (5) homes will be better equipped for fire and disaster safety

TRIAD volunteers will help to develop and implement an on-going public safety program and conduct education awareness meetings. Safety seminars, handouts, monthly meetings and the media will be utilized to help educate seniors to become better prepared to deal with fraud, crime and abuse and to feel more secure in their homes and communities. TRIAD volunteers will raise awareness in the communities by distributing materials and talking with seniors on a regular basis.
Keeping seniors aware of potential crimes and ways to prevent crimes is better than having to react after something has happened.
Protecting the senior population who have early onset of Alzheimers or who have Alzheimers and have the potential to wonder, has been a focus for the past several years. TRIAD has been very helpful to the Sheriff's department in meeting the needs of individuals with Alzheimers.
Assisting with community disaster preparation and co-sponsoring scam presentations with a local bank were successful projects this year and will continue.

PART III.   Project IMPLEMENTATION

The Lafayette County TRIAD has been active in the community with a total of 8 volunteers. Their membership has declined so much over the past couple of years. With limited funds, TRIAD is not as visible in the community as they used to be. The Lafayette County TRIAD plans projects and activities that allow them to meet their objectives for the next grant year. Crime prevention and safety for seniors are of the utmost concern and focus by the TRIAD volunteers as well as disaster preparation being a focus. TRIAD members will host a community presentation to keep seniors informed of TRIAD programs and activities. FNB bank did one community presentation along with TRIAD. These presentations focus on crime prevention techniques, ways to be safe in your home and when out in the public as well as services that TRIAD provides that help seniors feel safer in general.

TRIAD will also continue to work closely with the Sheriff's Department and Police Department to alert seniors about scams and frauds as they are occurring within the community and by internet. Reports indicate that service and community interaction increases a sense of security and crime prevention tools help make seniors less likely to be victims. TRIAD continues to sponsor the RUOK telephone reassurance program and the AARP Safe Driver classes. With limited funding, some programs had to be scaled back or eliminated.

All of these programs and activities will help TRIAD achieve their objectives for this next year and make our community a better place for seniors.

TRIAD gave out over 100 packets of information about TRIAD at community presentation hed by North MS Rural Legal Services and about 40 packets of information at the community presentation with FNB Bank. These packets of information are a good resource for seniors as they contain information about TRIAD, the programs they sponsor and contact information that is very helpful to seniors.

(1) Sponsor two AARP Driver Safety classes. (October, May)

(2) Sponsor community presentation where TRIAD volunteers talk about all of their activities and projects available. (May)

(3)   Provide alarm bracelets for individuals with Alzheimers through the Sheriff's dept. (on-going)

(4) TRIAD will sponsor display boards as opportunities arise. (on-going)

(5) TRIAD will distribute disaster preparedness materials (September and January)

(6) TRIAD will provide fans for the elderly to help "beat the heat" (May – June))

STATE OF MISSISSIPPI

MISSISSIPPI LEADERSHIP COUNCIL ON AGING
DIVISION OF PUBLIC SAFETY
BUDGET SUMMARY

DPSP

Grant No.:

BUDGET CATEGORY	REQUESTED BUDGET	Council Use Only APPROVED BUDGET
A. TRAVEL		
1. Mileage		
2. Commercial Carrier		
3. Meals		
4. Lodging		
5. Other		
TOTAL TRAVEL		
B. OPERATING EXPENSE		
1. Supplies		
2. Rental		
3. Printing and Reproduction		
4. Communications (Telephone/Postage)		
5. Other	1600.00	
TOTAL OPERATING EXPENSES	1600.00	
C. CONTRACTUAL SERVICES		
1. Contracts with Individuals		
2.Contracts with Organizations		
3.		
4		
5.		
TOTAL CONTRACTUAL SERVICES		
D. MISCELLANEOUS:		
1.Tuition		
2.Training Materials		
3. Other		
TOTAL MISCELLANEOUS		
E. TOTAL PROJECT BUDGET	1600.00	

PART VI: BUDGET NARRATIVE:

TRAVEL EXPENSE:

OPERATING EXPENSE:

TRIAD community presentations will be held in different
areas of Oxford and Lafayette County to inform seniors
about TRIAD and the value and benefits to their community.
This will encourage membership growth. Funds will be used
to provide dessert, drinks and paper products for the presentations. $ 100

TRIAD will sponsor two (2) AARP Driver Safety Classes.
TRIAD provides space, advertisement and breakfast. $ 200

TRIAD will purchase one Project Alert Lifesaver bracelet for the
Sheriff's Dept. for individuals that can't afford to pay for the bracelets.
These bracelets & batteries track individuals with Alzheimers who
cannot afford to pay for them. The Sheriff's dept. screens the applicants
for the bracelets to decide who will receive the one bracelet that TRIAD purchases. $ 300

Fan Project – 20 box fans will be purchased and distributed through
Interfaith Compassion Ministries who can regulate the need for individuals
to receive fans based on income.   20 x 20 = $400 (+tax) $ 410

The members will purchase aluminum card cases for identity theft
protection as giveaways at community presentations and vendor fairs. $ 343

The members will purchase emergency power lights to distribute to
elderly individuals to help when power goes off. 19 x $13 = $247 $ 247

                                                        TOTAL   **$1600**

PROJECT EVALUATION PLAN

EVALUATION PLAN:

Evaluations will be used as a tool to determine how well TRIAD is meeting the needs of seniors throughout the Oxford and Lafayette County community and to see what aspects of their programs and activities need to be changed. Representatives from all three segments that make up the TRIAD, will each be involved in the evaluation process. The evaluation will use the TRIAD model and fundamentals to determine:

> Does the community know about TRIAD?
> Do law enforcement and seniors know what TRIAD is and what is its purpose?
> Is TRIAD represented effectively?
> Are TRIAD goals being met?
> Is there duplication of TRIAD programs in the community?
> Are the TRIAD objectives understandable?
> How can TRIAD better serve the community?

TRIAD volunteers will keep record/logs of each activity and community meeting they conduct and records will be kept of the number of participants that receive services from TRIAD volunteers. This information will help to evaluate whether or not they are meeting the community needs they have identified.