

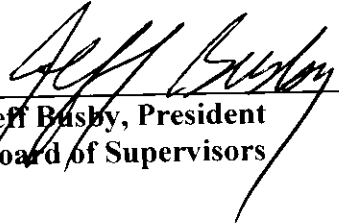
**ORDER: AUTHORIZE BOARD PRESIDENT JEFF BUSBY TO SIGN LETTER
IN SUPPORT OF APPLYING FOR THE BUILD GRANT FOR WEST
OXFORD LOOP EXTENSION**

Motion was made by Mike Roberts, duly seconded by David Rikard, to authorize Board President Jeff Busby to sign letter in support of applying for the Build Grant for West Oxford Loop extension.

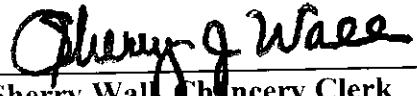
The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes
Supervisor Jeff Busby, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 16nd day of July, 2018.



Jeff Busby, President
Board of Supervisors



Sherry Wall, Chancery Clerk

July 16, 2018

Mr. Robert Mariner
Senior Policy Analyst
National Infrastructure Investments
U.S. Department of Transportation
1200 New Jersey Avenue, S.E
Washington, D.C. 20590

Re: Financial Commitment
West Oxford Loop Extension
Lafayette County, MS

Dear Mr. Mariner:

Please be advised that Lafayette County Board of Supervisors are submitting a BUILD Grant Application for construction of Phase II of West Oxford Loop. The Supervisors have committed County funds in the amount of approximately \$782,565.00, which along with the City's commitment of the same amount, represents 23.02% of the proposed project budget. The extension of West Oxford Loop will improve the connectivity from the west to the east of Lafayette County north of Oxford. The extension of West Oxford Loop will improve traffic flow for both employees and truck traffic entering and exiting the Max Hipp Industrial Park. Also, the proposed project will create a second means of ingress and egress from the Max Hipp Industrial Park in Lafayette County, Mississippi. Please don't hesitate to contact the County if you need further information.

Sincerely,

Jeff Busby
President, Board of Supervisors
Lafayette County, MS

Appendix A

Project Budget and Funding Source Breakdown

Detailed Cost Estimate for West Oxford Loop Extended Phase II

Estimated Project Cost

October 16, 2017

Pay Item No.	Description	Plan Qty.	Unit	Unit Price	Item Cost
Roadway Items					
S-200-A	Mobilization	1.0	LS	\$250,000.00	\$250,000.00
S-201-B	Clearing and Grubbing	28.0	Acre	4,000.00	112,000.00
S-202-D	Removal of Asphalt Pavement, All Depths	500.0	SY	6.00	3,000.00
S-202-D	Removal of Concrete Driveway	2,600.0	SY	20.00	52,000.00
S-203-A	Unclassified Excavation (FM)	160,000.0	CY	3.00	480,000.00
S-203-E1	Borrow Excavation (FME)(Cont. Furn.)(Class 9)	12,000.0	CY	10.00	120,000.00
S-304-A	Granular Material (LVM)(Class 4, Group C)	2,500.0	CY	18.00	45,000.00
S-304-A	Granular Material (LVM)(Class 9, Group D)	12,000.0	CY	7.00	84,000.00
S-304-D	Crushed Stone	2,300.0	Ton	35.00	80,500.00
S-308-A-1	Portland Cement	11,000.0	CWT	8.00	88,000.00
S-308-B-1	Soil-Cement-Water Mixing (Multiple Pass Mixers)	16,000.0	SY	3.00	48,000.00
S-403-A	Hot Mix Asphalt, MT 9.5-mm Mixture	4,500.0	Ton	105.00	472,500.00
S-403-A	Hot Mix Asphalt, MT 12.5-mm Mixture	8,000.0	Ton	100.00	800,000.00
S-403-A	Hot Mix Asphalt, MT 19-mm Mixture	8,500.0	Ton	90.00	765,000.00
S-406-A	Cold Milling of Bituminous Pavement, All Depths	12,500.0	SY	5.00	62,500.00
S-410-C-1	Polymerized Emulsified Asphalt, Grade CRS-2P	23,000.0	Gal	3.00	69,000.00
S-410-D	Coarse Aggregate Cover Material, Size 56 Stone	900.0	CY	50.00	45,000.00
S-601-B	Class "B" Structural Concrete, Minor Structures	70.0	CY	1,200.00	84,000.00
S-602-A	Reinforcing Steel	7,000.0	Lbs	2.00	14,000.00
S-603-C-A	36" Reinforced Concrete Pipe, Class III	2,900.0	LF	70.00	203,000.00
S-603-C-A	48" Reinforced Concrete Pipe, Class III	2,450.0	LF	90.00	220,500.00
S-603-C-B	48" Reinforced Concrete Pipe, End Section	20.0	Each	2,000.00	40,000.00
S-604-A	Castings	1,600.0	Lbs	3.00	4,800.00
S-608-A	Concrete Sidewalk	2,700.0	SY	40.00	108,000.00
S-608-B	Concrete Driveway	2,000.0	SY	60.00	120,000.00
S-609-D	Combination Concrete Curb and Gutter, Type 1 Mod.	5,000.0	LF	15.00	75,000.00
S-617-A	Right-of-Way Markers (Type I)	110.0	Each	150.00	16,500.00
S-618-A	Maintenance of Traffic	1.0	LS	50,000.00	50,000.00
S-621-A	6" Wide Thermoplastic Traffic Stripe (Skip White) (90 Mil)	0.300	Mile	500.00	150.00
S-621-C	6" Wide Thermoplastic Edge Stripe (Cont. White)(60 Mil)	6.700	Mile	2,000.00	13,400.00
S-621-D	6" Wide Thermoplastic Traffic Stripe (Skip Yellow)(90 Mil)	0.900	Mile	500.00	450.00
S-621-E-2	6" Wide Thermoplastic Traffic Stripe (Cont. Yellow)(90 Mil)	6.700	Mile	1,200.00	8,040.00
Erosion Control Items					
S-212-B	Commercial Fertilizer (13-13-13)	19.0	Ton	750.00	14,250.00
S-212-F	Ammonium Nitrate	3.0	Ton	800.00	2,400.00
S-214-A	Seeding	32.0	Acre	1,000.00	32,000.00
S-215-A	Vegetative Material for Mulch	96.0	Ton	250.00	24,000.00
S-226-A	Solid Sodding	19,000.0	SY	4.00	76,000.00
S-233-A	Temporary Silt Fence (Type I)(AOS 0.15 mm-0.84 mm)	26,000.0	LF	5.00	130,000.00
S-815-A	Loose Riprap, 300 LB	830.0	Ton	60.00	49,800.00
S-815-E	Geotextile Under Riprap (Type V)(AOS 0.21 mm-0.43 mm)	1,400.0	SY	2.00	2,800.00
907-237-A	Wattles, 20"	20,000.0	LF	6.00	120,000.00

Construction Cost	\$4,985,590.00
Construction Contingencies (5%)	\$249,280.00
Direct Construction Cost Total	\$5,234,870.00

I. Direct Construction Cost Total	\$5,234,870
II. Indirect Construction Cost	\$1,565,130
A. Engineering	
Design (6%)	\$314,100
Construction (4%)	\$209,400
Inspection and Testing (2%)	\$104,700
B. Environmental and Permits	
MDEQ Stormwater Permit	\$5,430
Army Corps of Engineers Permit	\$18,000
C. Right-of-Way Acquisition for Roads	
Real Estate (8 parcels totaling 28 acres @ \$20,000 (est.) per acre)	\$560,000
Appraisals (8 parcels)	\$25,000
Legal Fees	\$60,000
D. Wetland Mitigation and Credit Program (0.22 acres)	\$10,500
E. Stream Mitigation and Credit Program (1,200 LF)	\$258,000

Total Estimated Project Cost

\$6,800,000

West Oxford Loop Extended Phase II

Funding Source Breakdown

October 16, 2017

Task Description	Sources and Amounts of Funding							
	NON-FEDERAL		TIGER		OTHER NON-FEDERAL		TOTAL	
	(\$)	(%)	(\$)	(%)	(\$)	(%)	(\$)	(%)
Design Engineering	\$157,050.00	2.31%	\$0.00	0.00%	\$157,050.00	2.31%	\$314,100.00	4.62%
Construction Engineering	\$104,700.00	1.54%	\$0.00	0.00%	\$104,700.00	1.54%	\$209,400.00	3.08%
Inspection and Testing	\$52,350.00	0.77%	\$0.00	0.00%	\$52,350.00	0.77%	\$104,700.00	1.54%
MDEQ Stormwater Permit	\$2,715.00	0.04%	\$0.00	0.00%	\$2,715.00	0.04%	\$5,430.00	0.08%
Army Corps of Engineers Permit	\$9,000.00	0.13%	\$0.00	0.00%	\$9,000.00	0.13%	\$18,000.00	0.26%
ROW Land Acquisition	\$280,000.00	4.12%	\$0.00	0.00%	\$280,000.00	4.12%	\$560,000.00	8.24%
ROW Appraisals	\$12,500.00	0.18%	\$0.00	0.00%	\$12,500.00	0.18%	\$25,000.00	0.37%
ROW Legal Fees	\$30,000.00	0.44%	\$0.00	0.00%	\$30,000.00	0.44%	\$60,000.00	0.88%
Wetland Mitigation	\$5,250.00	0.08%	\$0.00	0.00%	\$5,250.00	0.08%	\$10,500.00	0.15%
Stream Mitigation	\$129,000.00	1.90%	\$0.00	0.00%	\$129,000.00	1.90%	\$258,000.00	3.79%
Construction	\$0.00	0.00%	\$5,234,870.00	76.98%	\$0.00	0.00%	\$5,234,870.00	76.98%
Totals	\$782,565.00	11.51%	\$5,234,870.00	76.98%	\$782,565.00	11.51%	\$6,800,000.00	100.00%

Note: "Non-Federal" represents Lafayette County, Mississippi; "Other Non-Federal" represents the City of Oxford, Mississippi.