

Now came time for Civilization Spirits to request qualified resort status. Kevin Frye made motion to approve, but motion died for lack of second.

Now came time to discuss citizen's concern about speed bumps and stop signs in Harmontown. No action was taken.

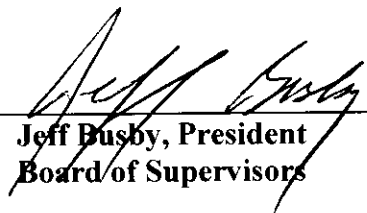
**ORDER: AUTHORIZE ADVERTISEMENT FOR THE LAFAYETTE COUNTY
OFFICE COMPLEX AND ARENA AND SET THE BUDGET FOR BOTH PROJECTS**

Motion was made by Mike Roberts, duly seconded by David Rikard, to authorize permission to advertise for the Lafayette County Office Complex and Arena and set the budget for both projects. Bids for the Complex will be opened on January 25, 2018 and bids for the Arena will be opened on February 8, 2018.

The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes
Supervisor Jeff Busby, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 18th day of December, 2017.


Jeff Busby, President
Board of Supervisors


Sherry Wall, Chancery Clerk

SCANNED

12/8/17

Bond Proceeds	\$20,837,669.44
MDOT ROW	\$1,422,025.00
FY 17 transfer	\$50,000.00
1Mil 16/17	\$548,851.00
Total	\$22,858,545.44
Activity Center	(\$1,000,000.00)
Road Project	(\$6,538,000.00)
Fire Station	(\$600,000.00)
Health dept	(\$130,000.00)
TOTAL FUNDS AVAILABLE	\$14,590,545.44

Office Complex Construction Cost estimated (Bid on 1/25/18)	\$7,935,760.00
Office Complex Project Cost	\$10,027,481.00
OC Project Cost w/o Coroner	\$9,500,889.00
OC Project Cost w/o Coroner, WIN & DL	\$7,620,190.00

Multi Purpose Construction Cost estimated (Bid on 2/8/18)	\$4,740,682.00
Multi Purpose Project Cost	\$6,182,830.00

Grand Total Project Cost	\$16,210,311.00
Grand Total Project Cost w/o Coroner	\$15,539,134.00
Grand Total Project Cost w/o Coroner, WIN & DL	\$13,883,541.00

*Items to come from beginning cash, or budget later:	
Rehab of DHS	\$250,000.00
Rehab of CPS	\$250,000.00
Rehab of Justice Court	\$400,000.00

*these were budgeted figures from a year ago, we'll know more once Howorth completes a plan for the buildings based on needs.



LAFAYETTE COUNTY

BUSINESS SERVICES COMPLEX & MULTI-PURPOSE FACILITY

Square Foot Opinion of Probable Cost

12.04.17

BUSINESS SERVICES COMPLEX

<u>Item</u>	<u>Sq. Ft.</u>	<u>Sq. Ft. Cost</u>	<u>Item Total</u>
Site for Business Services Complex	305,911	\$4.07	\$ 1,244,369
Court Facility	13,995	\$192	\$ 2,680,925
DHS & Child Protective Services	11,160	\$162	\$ 1,804,496
County Coroner	3,668	\$172	\$ 629,216
Win Job Center / MHP	10,000	\$158	\$ 1,576,755
Total Anticipated Bid			\$ 7,935,760
Phase 1 and utility cost			\$ 529,615
Business Services Complex CONSTRUCTION Cost			\$ 8,465,375
Business Services Complex PROJECT Cost			\$ 10,111,481
Alt 1 Business Services Complex PROJECT Cost - Without Coroner			\$ 9,381,439
Alt 2 Business Services Complex PROJECT Cost - Without Coroner			
& WIN / MHP Buildings			\$ 7,597,177

MULTI-PURPOSE FACILITY

<u>Item</u>	<u>Sq. Ft.</u>	<u>Sq. Ft. Cost</u>	<u>Item Total</u>
Site	641,000	\$1.51	\$ 964,981
Arena, Extension Offices & Bathroom/Kitchen Facilities	79,186	\$48	\$ 3,775,702
Total Anticipated Bid			\$ 4,740,682
Phase 1 and utility cost			\$ 529,615
Multi-Purpose Facility CONSTRUCTION Cost			\$ 5,270,297
Multi-Purpose Facility PROJECT Cost			\$ 6,168,938

TOTAL PROJECT

GRAND TOTAL CONSTRUCTION COST		\$ 13,735,671
GRAND TOTAL PROJECT COST		\$ 16,247,061
Alt 1 Grand Total Project Cost PROJECT Cost - Without Coroner		\$ 15,550,377
Alt 2 Grand Total PROJECT Cost - Without Coroner & WIN / MHP Buildings		\$ 13,766,115

PROJECT BUDGET - COMBINED

ICM		Lafayette County		Available Funds \$ 14,500,000.00	
Institution/ Agency:		Lafayette County			
Project Title:		Lafayette County Office Complex and Arena			
Professional Contract Type:		C		Professional	
Construction Contract		Base Bid		SD Estimate	
Construction Contract					
	DHS & Child Protective Services			\$	1,804,496.00
	Justice Court Facility w/ Municipal Court			\$	2,680,925.00
	Win Job Center / MHP			\$	1,576,755.00
	County Morgue			\$	629,216.00
	Office Complex Parking			\$	1,244,369.00
	Office Complex Landscaping & Irrigation				
	Mult-purpose Facility / Extension Office / Bathrooms			\$	3,775,702.00
	Mult-purpose Facility Sitework			\$	964,981.00
	Parking area (400 gravel spaces)				
	Mult Purpose Parking / Drive (trailers and cars)				
	Site clearing and grading				
	Grading (dirt / fill compaction)				
Misc					
	VE Options Total			\$	-
	Sitework phase I			\$	667,595.21
	Site Sanitary Sewer	E&B Estimate		\$	100,000.00
	Domestic Water Infrastructure	Actual		\$	31,634.10
	Domestic Water Infrastructure PH II	ESTIMATED		\$	125,000.00
	Gas Infrastructure	ESTIMATED			
	Gravel Road				
Telcom Building Data/Comm	TBD	ESTIMATED		\$	5,000.00
Electrical Service	NEP	ESTIMATED		\$	60,000.00
Electrical Street Lights	NEP	ESTIMATED		\$	20,000.00
	Alternate #1 - Delete County Morgue Building			\$	(629,216.00)
	Alternate #2 - Delete Win Job Center / MHP			\$	(1,576,755.00)
	Alternate #3 - Arena Practice Roof	ESTIMATED		\$	150,000.00
Total Construction Costs				\$ 13,735,673.28	
Professional Fee Basis Amount				\$ 12,676,444.00	
Professional Basic Services	ADS	0.06061		\$	749,557.71
Reimbursables	ADS	0.18%		\$	15,000.00
Professional Services Phase I	E&B - 10/3 - total to-date Ph I & II = \$45088.75	Estimated		\$	37,000.00
Professional Services Phase II	E&B	Estimated		\$	40,000.00
Dirt consultant		ESTIMATED		\$	10,000.00
Geotech Report	PEC	Actual		\$	12,300.00
ICM Fee		Estimated	1.5%	\$	190,146.66
ICM General Conditions	Based on 12 month schedule	Estimated		\$	72,332.00
Total Design Professional Fees				\$ 1,126,336.37	
Construction Materials Testing	TBD	Estimated		\$	45,000.00
Geotechnical Report	PEC	Actual	0.50%	\$	63,382.22
TAB Report	Included in Mechanical Contract	Estimated		\$	-
Advertisements	TBD	Estimated		\$	500.00
Printing	TBD	Estimated		\$	1,000.00
Miscellaneous 1		Estimated		\$	-
Miscellaneous 2		Estimated		\$	-
Telecomm Infrastructure		Estimated		\$	25,000.00
Web Cam		Estimated		\$	7,500.00
Building Permit		Estimated		\$	-

Total Miscellaneous Project Costs			\$	142,382.22
Security Cameras - Interior	Estimated		\$	25,000.00
Building Signage / Graphics	Estimated		\$	20,000.00
Access Control System			\$	35,000.00
Furniture	Estimated		\$	354,000.00
Dumpsters	By Others		\$	15,000.00
Televisions	Estimated		\$	20,000.00
Dirt mats / pallet for events				
Floor Mats				
Removable Fence Panels				
Tractor		\$ 45,000.00		
Drag for Arena Grading		\$ 15,000.00		
Bleachers Above 400 Seats in Docs		\$ 45,000.00		
PA System		\$ 20,000.00		
			\$	-
Total Furniture & Equipment			\$	469,000.00
Total Project Costs			\$	15,473,391.87
Contingency	Percent of Project Costs	5.00%	\$	773,669.59
TOTAL PROJECT BUDGET			\$	16,247,061.46
Over / (Under) Budget			\$	1,747,061.46
			Date: 10/02/2017	
Total Project Cost Without County Morgue (Alternate #1)			\$	15,599,194.00
Total Project Cost Without County Morgue & WINA MHP Buildings (Alternate #1 & 2)			\$	15,459,194.00

PROJECT BUDGET - OFFICE COMPLEX

ICM



Institution/ Agency:		Lafayette County		Available Funds \$		14,500,000.00	
Project Title:		Lafayette County Office Complex and Arena					
Professional Contract Type:		C		Professional		ICM Estimate	
Construction Contract		Base Bid				SD Estimate	
Construction Contract							
	DHS & Child Protective Services				\$	1,804,496.00	
	Justice Court Facility w/ Municipal Court				\$	2,680,925.00	
	Win Job Center / MHP				\$	1,576,755.00	
	County Morgue				\$	629,216.00	
	Office Complex Parking				\$	1,244,369.00	
	Office Complex Landscaping & Irrigation						
	VE Options Total						
	Sitework phase I				\$	333,797.61	
	Site Sanitary Sewer		E&B Estimate		\$	50,000.00	
	Domestic Water Infrastructure		Actual		\$	46,817.04	
	Domestic Water Infrastructure PH II		ESTIMATED		\$	62,500.00	
	Gas Infrastructure		ESTIMATED				
	Gravel Road						
Telcom Building Data/Comm	TBD		ESTIMATED		\$	2,500.00	
Electrical Service	NEP		ESTIMATED		\$	30,000.00	
Electrical Stree Lights	NEP		ESTIMATED		\$	10,000.00	
	Alternate #1 - Delete County Morgue Building				\$	(629,216.00)	
	Alternate #2 - Delete Win Job Center / MHP				\$	(1,576,755.00)	
	Change Orders (see below)				\$	-	
Total Construction Costs					\$	8,465,375.64	
Professional Fee Basis/Amount					\$	7,935,761.00	
Professional Basic Services	ADS		0.061842		\$	483,075.13	
Reimbursables	ADS		0.24%		\$	7,500.00	
Professional Services Phase I	E&B - 10/3 - total to-date Ph I & II = \$45088.75		Estimated		\$	18,500.00	
Professional Services Phase II	E&B		Estimated		\$	20,000.00	
Geotech Report	PEC		Actual		\$	6,150.00	
ICM Fee			Estimated	1.5%	\$	119,036.42	
ICM General Conditions	Based on 12 month schedule		Estimated		\$	36,166.00	
Total Design Professional Fees					\$	690,427.54	
Construction Materials Testing	TBD		Estimated		\$	22,500.00	
Geotechnical Report	PEC		Actual	0.50%	\$	39,678.81	
TAB Report	Included in Mechanical Contract		Estimated		\$	-	
Advertisements	TBD		Estimated		\$	250.00	
Printing	TBD		Estimated		\$	500.00	
Miscellaneous 1			Estimated		\$	-	
Miscellaneous 2			Estimated		\$	-	
Telecomm Infrastructure			Estimated		\$	12,500.00	
Web Cam			Estimated		\$	3,750.00	
Building Permit			Estimated		\$	-	
Total Miscellaneous Project Costs					\$	79,178.81	
Security Cameras - Interior			Estimated		\$	12,500.00	
Building Signage / Graphics			Estimated		\$	10,000.00	
Access Control System			Estimated		\$	17,500.00	
Furniture			Estimated		\$	329,000.00	
Dumpsters	By Others				\$	7,500.00	
Televisions			Estimated		\$	18,500.00	
Dirt mats / pallet for events							

Floor Mats		
Removable Fence Panels		
Tractor		
Drag for Arena Grading		
Bleachers Above 400 Seats in Docs		
PA System		
		\$ -
Total Furniture & Equipment		\$ 395,000.00
Total Project Costs		\$ 9,629,981.99
Contingency	Percent of Project Costs 5.00%	\$ 481,499.10
TOTAL PROJECT BUDGET		\$ 10,111,481.08
		Date: 10/02/2017
Non-Projection Cost Without Sound: Morgue (Alternate #1)		\$ 1,381,439.00
Real Projection Cost Without Sound: Morgue & WIN / MHP Buildings (Alternate #1 & 2)		\$ 597,577.00

PROJECT BUDGET - ARENA

ICM
Lafayette County

Institution/ Agency:	Lafayette County	Available Funds	\$ 14,500,000.00
Project Title:	Lafayette County Office Complex and Arena		
Professional Contract Type:	C	Professional	ICM Estimate
Construction Contract	Base Bid		SD Estimate
Construction Contract			
	Mult-purpose Facility / Extension Office / Bathrooms		\$ 3,775,702.00
	Mult-purpose Facility (Grown from 65,000 sqft to 73,704 sqft)		\$ -
	Extension Office		\$ -
	Public Concessions and Bathrooms		\$ -
	Mult-purpose Facility Sitework		\$ 964,981.00
	Parking area (400 gravel spaces)		
	Mult Purpose Parking / Drive (trailers and cars,		
	Site clearing and grading		
	Grading (dirt / fill compaction)		
Misc			
	VE Options Total		\$ 333,797.61
	Sitework phase I		\$ 50,000.00
	Site Sanitary Sewer	E&B Estimate	\$ 10,000.00
	Domestic Water Infrastructure	Actual	\$ 62,500.00
	Domestic Water Infrastructure PH II	ESTIMATED	\$ -
	Gas Infrastructure	ESTIMATED	\$ -
	Gravel Road		\$ 2,500.00
Telcom Building Data/Comm	TBD	ESTIMATED	\$ 30,000.00
Electrical Service	NEP	ESTIMATED	\$ 10,000.00
Electrical Stree Lights	NEP	ESTIMATED	\$ 150,000.00
	Alternate #1 - Arena Practice Roof	ESTIMATED	\$ 5,270,297.64
Total Construction Costs			\$ 4,740,683.00
Professional Fee Basis/Amount			
Professional Basic Services	ADS	0.061389	\$ 298,252.59
Reimbursables	ADS	0.22%	\$ 7,500.00
Professional Services Phase I	E&B - 10/3 - total to-date Ph I & II = \$45088.75	Estimated	\$ 18,500.00
Professional Services Phase II	E&B	Estimated	\$ 20,000.00
Dirt consultant		ESTIMATED	\$ 10,000.00
Geotech Report	PEC	Actual	\$ 6,150.00
ICM Fee		Estimated 1.5%	\$ 71,110.25
ICM General Conditions	Based on 12 month schedule	Estimated	\$ 36,166.00
Total Design Professional Fees			\$ 467,678.84
Construction Materials Testing	TBD	Estimated	\$ 22,500.00
Geotechnical Report	PEC	Actual 0.50%	\$ 23,703.42
TAB Report	Included in Mechanical Contract	Estimated	\$ -
Advertisements	TBD	Estimated	\$ 250.00
Printing	TBD	Estimated	\$ 500.00
Miscellaneous 1		Estimated	\$ -
Miscellaneous 2		Estimated	\$ -
Telecomm Infrastructure		Estimated	\$ 12,500.00
Web Cam		Estimated	\$ 3,750.00
Building Permit		Estimated	\$ -
Total Miscellaneous Project Costs			\$ 63,203.42
Security Cameras - Interior		Estimated	\$ 12,500.00
Building Signage / Graphics		Estimated	\$ 10,000.00
Access Control System			\$ 17,500.00

Furniture	Estimated	\$	25,000.00
Dumpsters	By Others	\$	7,500.00
Televisions	Estimated	\$	1,500.00
Dirt mats / pallet for events			
Floor Mats			
Removable Fence Panels			
Tractor			
Drag for Arena Grading			
Bleachers Above 400 Seats in Docs			
PA System		\$	-
Total Furniture & Equipment		\$	74,000.00
Total Project Costs		\$	5,875,179.89
Contingency	Percent of Project Costs 5.00%	\$	293,758.99
TOTAL PROJECT BUDGET		\$	6,168,938.89
			Date: 10/02/2017