Now came time for Civilization Spirits to request qualified resort status. Kevin Frye made motion to approve, but motion died for lack of second.

Now came time to discuss citizen's concern about speed bumps and stop signs in Harmontown. No action was taken.

ORDER: AUTHORIZE ADVERTISEMENT FOR THE LAFAYETTE COUNTY OFFICE COMPLEX AND ARENA AND SET THE BUDGET FOR BOTH PROJECTS

Motion was made by Mike Roberts, duly seconded by David Rikard, to authorize permission to advertise for the Lafayette County Office Complex and Arena and set the budget for both projects. Bids for the Complex will be opened on January 25, 2018 and bids for the Arena will be opened on February 8, 2018.

The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes Supervisor Jeff Busby, voted yes Supervisor David Rikard, voted yes Supervisor Chad McLarty, voted yes Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 18th day of December, 2017.

Jeff Busby, President Board of Supervisors Sherry Wall, Chancery Clerk

SCANNED

12/8/17

, ·	
Bond Proceeds	\$20,837,669.44
MDOT ROW	\$1,422,025.00
FY 17 transfer	\$50,000.00
1Mil 16/17	\$548,851.00
Total	\$22,858,545.44
Activity Center	(\$1,000,000.00)
Road Project	(\$6,538,000.00)
Fire Station	(\$600,000.00)
Health dept	(\$130,000.00)
TOTAL FUNDS AVAILABLE	\$14,590,545.44
Office Complex Construction Cost estimated (Bid on 1/25/18)	\$7,935,760.00
Office Complex Project Cost	\$10,027,481.00
OC Project Cost w/o Coroner	\$9,500,889.00
OC Project Cost w/o Coroner, WIN & DL	\$7,620,190.00
Multi Purpose Construction Cost estimated (Bid on 2/8/18)	\$4,740,682.00
Multi Purpose Project Cost	\$6,182,830.00
Grand Total Project Cost	\$16,210,311.00
Grand Total Project Cost w/o Coroner	\$15,539,134.00
Grand Total Project Cost w/o Coroner, WIN & DL	\$13,883,541.00

*Items to come from beginning cash, or budget later:	
Rehab of DHS	\$250,000.00
Rehab of CPS	\$250,000.00
Rehab of Justice Court	\$400,000.00

^{*}these were budgeted figures from a year ago, we'll know more once Howorth completes a plan for the buildings based on needs.

out:blank 12/18/20



LAFAYETTE COUNTY BUSINESS SERVICES COMPLEX & MULTI-PURPOSE FACILITY

Square Foot Opinion of Probable Cost 12.04.17

BUSIN	ESS SERVICES COMPLEX		The second secon		
	ltem	Sq. Ft.	Sq. Ft. Cost	<u>1</u>	tem Total
	Site for Business Services Complex	305,911	\$4.07	\$	1,244,369
	Court Facility	13,995	\$192	\$	2,680,925
	DHS & Child Protective Services	11,160	\$162	\$	1,804,496
	County Coroner	3,668	\$172	\$	629,216
	Win Job Center / MHP	10,000	\$158	\$	1,576,755
	Total Anticipated Bid			\$	7,935,760
	Phase 1 and utility cost			\$	529,615
	Business Services Complex CONSTRUC	TION Cost		\$	8,465,375
	Business Services Complex PROJECT C	ost		\$	10,111,481
Alt 1	Business Services Complex PROJECT 6 Business Services Complex PROJECT 6			\$	9,381,439
Alt 2	& WIN / MHP Build	lings	· · · / oten	\$	7,597,177

MULTI-PURPOSE FACILITY				
ltem	Sq. Ft.	Sq. Ft. Cost	<u>lt</u>	em Total
Site	641,000	\$1.51	\$	964,981
Arena, Extension Offices &				
Bathroom/Kitchen Facilities	79,186	\$48	\$	3,775,702
Total Anticipated Bid			\$	4,740,682
Phase 1 and utility cost			\$	529,615
Multi-Purpose Facility CONSTRUCTIO	N Cost		\$	5,270,297
Multi-Purpose Facility PROJECT Cost			\$	6,168,938

TOTAL	PROJECT	i December	1886) . 14 A.
	GRAND TOTAL CONSTRUCTION COST	\$	13,735,671
	GRAND TOTAL PROJECT COST	\$	16,247,061
Alt 1	Grand Total Project Cost PROJECT Cost - Without Coroner	\$	15,550,377
	Grand Total PROJECT Cost - Without Coroner & WIN / MHP		
Alt 2	Buildings	\$	13,766,115

12/18/20

	PROJECT BUDGET				
					Infagello County
Institution/ Agency:	Lafayette County		Available Fund		14,500,000.0
Project Title:	Lafayette County Of	fice Complex and Arena	11. unavie i date	ال د	14,500,000.0
Professional Contract Type:	С	Professional			
Construction Contract	Base Bid			lya2i	stimate
Construction Contract	27			11480	-Sumate
	DHS & Child Protective Serices			\$	1 904 406 6
	Justice Court Facility w/ Municipal Court			\$	1,804,496.0
	Win Job Center / MHP				2,680,925.0
	County Morgue			\$	1,576,755.0
	Office Complex Parking			\$	629,216.0
	Office ComplexLandscaping & Irrigation			\$	1,244,369.0
				 	
	Mulit-purpose Facility / Extension Office / Bathroom	15		\$	3,775,702.0
	Mult-purpose Facility Sitework		· · · · · · · · · · · · · · · · · · ·	\$	964,981.0
	Parking area (400 gravel spaces)		·····	 	
	Mulit Purpose Parking / Drive (trailers and cars)			 	
	Site clearing and grading			 	
3.C.	Grading (dirt / fill compaction)		···		
Misc				<u> </u>	
	VE Options Total			\$	
	Sitework phase I			\$	667,595.2
	Site Sanitary Sewer	9&B Estimate		\$	100,000.0
	Domestic Water Infrastructure	Actual	- 1	18	31,6840
	Domestic Water Infrastructure PH II	ESTIMATED		\$	125,000.0
	Gas Infrastructure	ESTIMATED			
	Gravel Road			:	1
Celcom Building Data/Comm	TBD	ESTIMATED		\$	5,000.0
Electrical Service	NEP	ESTIMATED	······································	\$	60,000.00
Electrical Stree Lights	NEP	ESTIMATED		\$	20,000.0
	Alternate #1 - Delete County Morgue Building			ŝ	(629,216.0
	Alternate #2 - Delete Win Job Center / MHP		***************************************	\$	(1,576,755.0)
	Alternate #3 - Arena Practice Roof	ESTIMATED		\$	150,000.0
otal Construction Costs	10011000110011001100110011001100110011001100110011001100110011001100011000110001100011000110001100011000110001100011000110001100010000	ECT (MATED		\$	13,735,673.2
กับโดยเป็นสายเลือนใหญ่ เกาะเกาะเลือนใหญ่ เกาะเลือนไล้นใหญ่ เกาะเลือนไล้นไล้นไล้นไล้นไล้นไล้นไล้นไล้นใหญ่ เกาะเลือนไล้นไล้นไล้นไล้นไล้นไล้นไล้นไล้นไล้นไล้			***		2,676,444.0
rofessional Basic Services	ADS				
teimbursables	ADS		0.06061 0.18%	\$	749,557.7
rofessional Services Phase I			V.167a		15,000.00
rofessional Services Phase II	E&B - 10/3 - total to-date Ph & = \$45088.75	Estimated		\$	37,000.00
Pirt consultant	E&B	Estimated		\$	40,000.00
		ESTIMATED		\$	10,000.00
ieotech Report	PEC	Actual		\$	12,300.00
CM Fee		Estimated	1.5%	\$	190,146.66
CM General Conditions	Based on 12 month schedule	Estimated		\$	72,332.00
atal Davis, D. Co. / Am					
otal Design Professional Fees				\$	1,126,336.37
onstruction Materials Testing	TBD	Estimated		\$	45,000.00
eotechnical Report	PEC	Actual	0.50%	\$	63,382.22
AB Report	Included in Mechanical Contract	Estimated		\$	-
dvertisements	TBD	Estimated		\$	500.00
rinting	TBD	Estimated		\$	1,000.00
iscellaneous l		Estimated		\$	-
liscellaneous 2		Estimated		\$	-
elecomm Infrastructure		Estimated		\$	25,000.00
					,-++.00
'eb Cam		Estimated		\$	7,500.00

Total Miscellaneous Project Costs			\$	142,382.22
Security Cameras - Interior	Estima	ted	\$	25,000.00
Building Signage / Graphics Estimated			\$	20,000.00
Access Control System			\$	35,000.00
Furniture	Estima	ted	\$	354,000.00
Dumpsters By Others			\$	15,000.00
Televisions	Estima	ted	\$	20,000.00
Dirt mats / pallet for events				
Floor Mats				
Removable Fence Panels				
Tractor	S	45,000.00		
Drag for Arena Grading	\$	15,000.00		
Bleachers Above 400 Seats in Docs	\$	45,000.00		
PA System	\$	20,000.00		
			\$	-
Total Furniture & Equipment			\$	469,000.00
Total Project Costs			\$	15,473,391.87
Contingency	Percent	of Project Costs 5.00	% \$	773,669.59
TOTAL PROJECT BUDGET			\$	16,247,061.46
	Over / (Under) [Budget	\$	1,747,061.46
			Date	10/02/2017
Malai Profesion Cost Withou County Morsus (Alternate III)			\$	15,539,154,00
Polit Projection Cost Without County More to & Will ! While	Buildings (Allemate#1-82)		5	13.747.740.00

	ROJECT BUDGET - O	FFICE CON	MPLEX		
CALL					Jajagette Courty
Institution/ Agency:	Lafayette County		Available Funds	~~~~~	14,500,000.0
Project Title:	Lafayette County Off	ice Complex and Arena			
Professional Contract Type:	c	Professional		ICM	Estimate
Construction Contract	Base Bid			SD	Estimate
Construction Contract					
	DHS & Child Protective Serices			\$	1,804,496.0
	Justice Court Facility w/ Municipal Court			\$	2,680,925.0
	Win Job Center / MHP			\$	1,576,755.0
	County Morgue			\$	629,216.0
	Office Complex Parking			\$	1,244,369.0
	Office ComplexLandscaping & Irrigation			<u></u>	
	VE Options Total				·····
	Sitework phase I			\$	333,797.6
	Site Sanitary Sewer	EcB Estimate	***************************************	\$	50,000.0
	Domestic Water Infrastructure	Actual	· · · · · · · · · · · · · · · · · · ·	ŝ	46,317,0
	Domestic Water Infrastructure PH II	ESTIMATED	***************************************	\$	62,500.0
	Gas Infrastructure	ESTIMATED		<u> </u>	02,000.
	Gravel Road	1000			
elcom Building Data/Comm	TBD	ESTIMATED	· · · · · · · · · · · · · · · · · · ·	\$	2,500.0
Electrical Service	NEP	ESTIMATED		\$	30,000.0
Electrical Stree Lights	NEP	ESTIMATED		\$	10,000.0
Section Since Lights		ESTRIMIED		\$	(629,216.0
	Alternate #1 - Delete County Morgue Building			\$	
	Alternate #2 - Delete Win Job Center / MHP			\$	(1,576,755.0
Cotal Construction Costs	Change Orders (see below)			э \$	8,465,375.6
rofessional HeerBasis Amount 4.5.4					6, 4 05,375.0
			STORES OF THE STORES		<u> </u>
rofessional Basic Services	ADS		0.061842	\$	483,075.1
teimbursables	ADS		0.24%	\$	7,500.0
rofessional Services Phase I	E&B - 10/3 - total to-date Ph I & II = \$45088.75	Estimated		\$	18,500.0
rofessional Services Phase II	E&B	Estimated		\$	20,000.0
Seotech Report	PEC	Actual		\$	6,150.0
CM Fee		Estimated	1.5%	\$.	119,036.4
CM Congred Conditions	Based on 12 month schedule	Estimated		\$	36,166.0
Civi General Conditions			,		
					600 427 E
otal Design Professional Fees				\$	***************************************
otal Design Professional Fees	TBD	Estimated		\$ \$	22,500.0
otal Design Professional Fees onstruction Materials Testing	TBD PEC	Estimated Actual	0.50%		22,500.0
otal Design Professional Fees onstruction Materials Testing reotechnical Report			0.50%	\$	22,500.0
otal Design Professional Fees Construction Materials Testing Geotechnical Report AB Report	PEC	Actual	0.50%	\$ \$	22,500.0 39,678.8 -
otal Design Professional Fees Construction Materials Testing Geotechnical Report AB Report Advertisements	PEC Included in Mechanical Contract	Actual Estimated	0.50%	\$ \$ \$	22,500.0 39,678.8 - 250.0
otal Design Professional Fees Construction Materials Testing Geotechnical Report AB Report Ab Report Advertisements rinting	PEC Included in Mechanical Contract TBD	Actual Estimated Estimated	0.50%	\$ \$ \$ \$	22,500.0 39,678.8 - 250.0
otal Design Professional Fees Construction Materials Testing Geotechnical Report AB Report divertisements rinting discellaneous 1	PEC Included in Mechanical Contract TBD	Actual Estimated Estimated Estimated	0.50%	\$ \$ \$ \$	22,500.0 39,678.8 - 250.0
otal Design Professional Fees construction Materials Testing entechnical Report AB Report divertisements rinting liscellaneous 1 fiscellaneous 2	PEC Included in Mechanical Contract TBD	Actual Estimated Estimated Estimated Estimated Estimated	0.50%	\$ \$ \$ \$ \$	22,500.0 39,678.8 - 250.0 500.0
otal Design Professional Fees Construction Materials Testing Deotechnical Report AB Report Advertisements Frinting Aiscellaneous 1 Aiscellaneous 2 Gelecomm Infrastructure	PEC Included in Mechanical Contract TBD	Actual Estimated Estimated Estimated Estimated Estimated Estimated	0.50%	\$ \$ \$ \$ \$ \$ \$	22,500.0 39,678.8 - 250.0 500.0 - - 12,500.0
otal Design Professional Fees construction Materials Testing reotechnical Report AB Report divertisements rinting discellaneous 1 fiscellaneous 2 elecomm Infrastructure //eb Cam	PEC Included in Mechanical Contract TBD	Actual Estimated Estimated Estimated Estimated Estimated Estimated Estimated	0.50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,500.0 39,678.8 - 250.0 500.0 - - 12,500.0
otal Design Professional Fees construction Materials Testing reotechnical Report AB Report divertisements rinting discellaneous 1 discellaneous 2 elecomm Infrastructure //cb Cam utlding Permit	PEC Included in Mechanical Contract TBD	Actual Estimated Estimated Estimated Estimated Estimated Estimated Estimated Estimated	0.50%	\$ \$ \$ \$ \$ \$ \$ \$	22,500.0 39,678.8 250.0 500.0 - - 12,500.0 3,750.0
Total Design Professional Fees Construction Materials Testing Geotechnical Report AB Report Ab Report Ab Report Aivertisements rinting Aiscellaneous 1 Aiscellaneous 2 Aiscellaneous 2 Aiscellaneous Project Costs Aivertisements A	PEC Included in Mechanical Contract TBD	Actual Estimated Estimated Estimated Estimated Estimated Estimated Estimated Estimated	0.50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,500.0 39,678.8 250.0 500.0 - 12,500.0 3,750.0
Total Design Professional Fees Construction Materials Testing Geotechnical Report AB Report AB Report Advertisements rinting Miscellaneous 1 Miscellaneous 2 Gelecomm Infrastructure Web Cam Guilding Permit Otal Miscellaneous Project Costs ecurity Cameras - Interior	PEC Included in Mechanical Contract TBD	Actual Estimated	0.50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,500.0 39,678.8 250.0 500.0 12,500.0 3,750.0 79,178.8 12,500.0
Total Design Professional Fees Construction Materials Testing Geotechnical Report AB Report Advertisements rinting Aiscellaneous 1 Aiscellaneous 2 Alecomm Infrastructure Ab Cam Adding Permit Adviscellaneous Project Costs	PEC Included in Mechanical Contract TBD	Actual Estimated	0.50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,500.0 39,678.8
otal Design Professional Fees Construction Materials Testing Deotechnical Report AB Report Ab Report Advertisements Finiting Discellaneous 1 Discellaneous 2 Delecomm Infrastructure Deb Cam Duilding Permit Dotal Miscellaneous Project Costs Decurity Cameras - Interior Duilding Signage / Graphics Decess Control System	PEC Included in Mechanical Contract TBD	Actual Estimated	0.50%	* * * * * * * * * * * * * * * * * * * *	22,500.0 39,678.8 - 250.0 500.0 - 12,500.0 3,750.0 - 79,178.8 12,500.0 10,000.0 17,500.0
Cotal Design Professional Fees Construction Materials Testing Geotechnical Report CAB Report Advertisements Frinting Miscellaneous 1 Miscellaneous 2 Felecomm Infrastructure Web Cam Building Permit Fotal Miscellaneous Project Costs Fecurity Cameras - Interior Fuilding Signage / Graphics Faccess Control System Furniture	PEC Included in Mechanical Contract TBD TBD	Actual Estimated	0.50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	690,427.5 22,500.0 39,678.8 250.0 500.0 12,500.0 3,750.0 79,178.8 12,500.0 10,000.0 17,500.0 329,000.0 7,500.0
CM General Conditions Cotal Design Professional Fees Construction Materials Testing Geotechnical Report CAB Report Advertisements Crinting Miscellaneous 1 Miscellaneous 2 Celecomnt Infrastructure Web Cam Building Permit Cotal Miscellaneous Project Costs Security Cameras - Interior Building Signage / Graphics Access Control System Curniture Computers Computers Colleges Control Costs Computers Computers Colleges Control Costs Costs Colleges Control Costs Colleges Control Costs Colleges Control Costs Colleges Control Costs Colleges Costs Control Costs Colleges Costs Control Costs C	PEC Included in Mechanical Contract TBD	Actual Estimated	0.50%	* * * * * * * * * * * * * * * * * * * *	22,500.0 39,678.8 - 250.0 500.0 - 12,500.0 3,750.0 - 79,178.8 12,500.0 10,000.0 17,500.0

Floor Mats				
Removable Fence Panels			-	
Tractor				
Drag for Arena Grading				
Bleachers Above 400 Seats in Docs				
PA System				
			\$	-
Total Furniture & Equipment			\$	395,000.00
Total Project Costs			\$	9,629,981.99
Contingency	Percent of Project Costs	5.00%	\$	481,499.10
TOTAL PROJECT BUDGET			\$	10,111,481.08
			Date:	10/02/2017
iloga Biolesco - da Withous County Vionage (Alternate 20)			Ú	1,301,439,00
Carl Bajasio. Ses: Wilhou Sount North & Will Mill Building (Allemate #1 & 2	23)		S.	%\$\$74,877400).

Lafayette County Lafayette County Office C Base Bid Mulit-purpose Facility /Extension Office / Bathrooms Mulit-purpose Facility (Grown from 65,000 sqfr to 73,704 sqft) Extension Office Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars.		able Funds	S ICM E	14,500,000.00 stimate 3,775,702.00
Lafayette County Office C Base Bid Mulit-purpose Facility /Extension Office / Bathrooms Mulit-purpose Facility (Grown from 65,000 sqft to 73,704 sqft) Extension Office Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars,	Complex and Arena		ICM E SDJES \$ \$ \$	stimate timate
C Base Bid Mulit-purpose Facility /Extension Office / Bathrooms Mulit-purpose Facility (Grown from 65,000 sqft to 73,704 sqft) Extension Office Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars,			\$ \$ \$ \$ \$	timate
Base Bid Mulit-purpose Facility /Extension Office / Bathrooms Mulit-purpose Facility (Grown from 65,000 sqf: to 73,704 sqft) Extension Office Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars,	Professional		\$ \$ \$ \$ \$	timate
Mulit-purpose Facility / Extension Office / Bathrooms Mulit-purpose Facility (Grown from 65,000 sqfr to 73,704 sqft) Extension Office Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars,			\$ \$ \$	
Mulit-purpose Facility (Grown from 65,000 sqft to 73,704 sqft) Extension Office Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars.			\$ \$	3,775,702.0
Mulit-purpose Facility (Grown from 65,000 sqft to 73,704 sqft) Extension Office Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars.			\$ \$	3,775,702.0
73,704 sqft) Extension Office Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars.			\$	
Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars.			\$	
Public Concessions and Bathrooms Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars.				
Mult-purpose Facility Sitework Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars.			\$	*
Parking area (400 gravel spaces) Mulit Purpose Parking / Drive (trailers and cars,			_ ~	964,981.00
Mulit Purpose Parking / Drive (trailers and cars,				
City of the standard and standing				
Site clearing and grading				
Grading (dirt / fill compaction)				<u></u>
VE Options Total				
Sitework phase I			1	333,797.6
Site Sanitary Sewer	F&B Estimate			50, 000 .0
Domestic Water Infrastructure	Actual		6)	0.007.0
Domestic Water Infrastructure PH II	ESTIMATED		\$	62,500.0
Gas Infrastructure	ESTIMATED			
Gravel Road				the state of the s
TBD	ESTIMATED		\$	2,500.0
	ESTIMATED		\$	30,000.0
	ESTIMATED			10,000.0
Alternate #1 - Arena Practice Roof	ESTIMATED			150,000.0
				5,270,297.6
		83.00 B 3.00 A		34,740,683.0
ADS		0.061389		298,252.5
ADS		0.22%		7,500.0
E&B - 10/3 - total to-date Ph I & II = \$45088.75	Estimated			18,500.0
E&8	Estimated			20,000.0
	ESTIMATED	<u></u>		10,000.0
PEC	Actual	,		6,150.0
	Estimated	1.5%		71,110.2
Based on 12 month schedule	Estimated		\$	36,166.0
				467 670 \$
				467,678.8
TBD	Estimated		·	22,500.0
PEC	Actual	0.50%		23,703.4
Included in Mechanical Contract	Estimated		ļ	250.0
TBD	Estimated			
TBD	Estimated			500.0
	Estimated			
	Estimated			40.5007
	Estimated			12,500.0
	Estimated			3,750.0
	Estimated	, <u></u>		63,203.4
			 `	
	Estimated			12,500.0
	Estimated			10,000.0 17,500.0
	Grading (dirt / fill compaction) VE Options Total Sitework phase I Site Sanitary Sewer Domestic Water Infrastructure Domestic Water Infrastructure PH II Gas Infrastructure Gravel Road TBD NEP NEP Alternate #1 - Arena Practice Roof ADS ADS ADS E&B - 10/3 - total to-date Ph I & II = \$45088.75 E&B PEC Based on 12 month schedule TBD PEC Included in Mechanical Contract TBD	Grading (dirt / fill compaction) VE Options Total Site Sanitary Sewer (ALB Estimate) Domestic Water Infrastructure Actual Domestic Water Infrastructure PH II ESTIMATED Gas Infrastructure ESTIMATED Gravel Road TBD ESTIMATED NEP ESTIMATED NEP ESTIMATED Alternate #1 - Arena Practice Roof ESTIMATED Alternate #1 - Arena Practice Roof ESTIMATED Alternate #1 - Arena Practice Roof ESTIMATED PEC ESTIMATED PEC Actual Based on 12 month schedule Estimated PEC Actual Included in Mechanical Contract Estimated TBD Estimated	VE Options Total	VE Options Total Sitework place Sitework place Sitework place Sitework place Site Sanilary Sever 76.8 Estimate Site Sanilary Sever 76.8 Estimate Site Sanilary Sever Site Sanila

Fumiture		Estimated		\$	25,000.00
Dumpsters	By Others			\$	7,500.00
Televisions		Estimated		\$	1,500.00
Dirt mats / pallet for events	S				
Floor Mats					
Removable Fence Panels					
Tractor					
Drag for Arena Grading					
Bleachers Above 400 Seats	s in Does				
PA System					
				\$	74 000 00
Total Furniture & Equipme	ent			\$	74,000.00
Total Project Costs				\$	5,875,179.89
Contingency		Percent of Project Costs 5	.00%	\$	293,758.99
TOTAL PROJECT BUD	GET			\$	6,168,938.89
			I	Date:	10/02/2017