

ORDER: ACCEPT BUDGET AMENDMENTS FOR FISCAL YEAR 2017

Motion was made by Mike Roberts, duly seconded by Chad McLarty, to accept budget amendments for Fiscal Year 2017

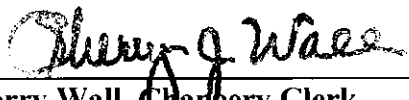
The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes
Supervisor Jeff Busby, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 18th day of September, 2017.



Jeff Busby, President
Board of Supervisors



Sherry Wall, Chancery Clerk

Budget Amendments

9/18/2017

Account	Increase/Decrease	Revenue/Expense	Amount	Reason:
Tax Assessor				
001 105 603	Increase	Expense	\$	682.00 overage office supplies
001 105 919	Decrease	Expense	\$	(682.00) decrease office equipment
Building Inspector				
001 125 670	Increase	Expense	\$	280.00 overage on petroleum
001 125 919	Decrease	Expense	\$	(280.00) decrease office equipment
Youth Court				
001 163 603	Increase	Expense	\$	145.00 overage on office supplies - 100% reimbursed by state
001 000 240	Increase	Revenue	\$	145.00 reimbursement from state
Coroner				
001 167 581	Increase	Expense	\$	231.00 overage other contractual services
001 167 610	Decrease	Expense	\$	(231.00) decrease unused professional supplies
Sheriff's Dept.				
001 200 570	Increase	Expense	\$	25,667.00 insurance overage
001 200 613	Decrease	Expense	\$	25,667.00 decrease law enforcement
Transit Services				
001 235 581	Increase	Expense	\$	2,037.00
001 235 670	Decrease	Expense	\$	(2,037.00)
Highway Patrol				
001 265 602	Increase	Expense	\$	33.00 overage telephone
Trust Fund Proceeds				
005 900 951	Increase	Expense	\$	264,087.00 Transfer Out for Paving 8/21
005 900 951	Increase	Expense	\$	180,445.00 Transfer Out for Paving 9/15

Drug Court					
027 173 610	Increase	Expense	\$	16,540.00	Professional Supplies
027 173 670	Increase	Expense	\$	1,423.00	Petroleum Products
027 000 240	Increase	Revenue	\$	15,222.00	reimbursed by state
Station Construction					
115 250 555	Increase	Expense	\$	19,360.00	engineering fees hwy 6 station
Road Department					
150 300 581	Increase	Expense	\$	214,157.00	Striping State Aid Roads
150 000 263	Increase	Revenue	\$	214,157.00	Reimbursement State Aid Roads
150 000 387	Increase	Revenue	\$	180,445.00	Transfer In for Paving
150 300 632	Increase	Expense	\$	180,445.00	Asphalt from Trust Fund
150 300 649	Decrease	Expense	\$	(398,885.00)	CRS-2
150 300 632	Increase	Expense	\$	398,885.00	Asphalt
150 800 800	Increase	Expense	\$	135,442.00	2 FY loans paid in 1 year, missed last year
150 800 802	Increase	Expense	\$	2,018.00	interest from loan
160 800 802	Increase	Expense	\$	824.00	interest from loan
160 300 922	Decrease	Expense	\$	(824.00)	decrease office equipment
150 300 919	Increase	Expense	\$	1,282.00	office equipment
150 000 330	Increase	Revenue	\$	1,282.00	interest
160 300 581	Increase	Expense	\$	13,150.00	other contractual
160 300 670	Decrease	Expense	\$	(13,150.00)	petroleum products
160 300 649	Decrease	Expense	\$	(214,851.00)	CRS-2
160 300 632	Increase	Expense	\$	214,851.00	Asphalt

Facilities on CR 406				
313 700 556	Increase			
313 700 581	Increase	Expense	\$	96,848.00 amended revenue previous amendments
		Expense	\$	81,634.00 amended revenue previous amendments
Solid Waste				
400 340 589	Increase	Expense	\$	7,624.00 solid waste disposal
400 340 670	Decrease	Expense	\$	(7,624.00) petroleum products

FACILITIES ON CR 406			
313 000 222	Increase	Revenue	\$ 1,422,025.00 other revenue
313 000 387	Increase	Revenue	\$ 50,000.00 transfer in
313 700 555	Increase	Expense	\$ (45,089.00) engineering fees
313 700 556	Increase	Expense	\$ (79,498.00) other professional fees
313 700 581	Increase	Expense	\$ (621,976.00) other contractual services
		DIFFERENCE	\$ 725,462.00
SOLID WASTE			
400 340 582	Increase	Expense	\$ 92,105.00 transfer station expense
400 340 589	Increase	Expense	\$ 460.00 solid waste disposal
400 340 915	Decrease	Expense	\$ (92,565.00) vehicles
		DIFFERENCE	\$ -
LIBRARY			
654 500 750	Increase	Expense	\$ 4,487.00
654 998 998	Decrease	Cash	\$ (4,487.00)
		DIFFERENCE	\$ -