

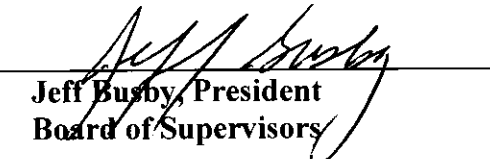
**ORDER: ACCEPT BUDGET AMENDMENTS AND AMEND REVENUE TO
ACTUAL ON SEPTEMBER 30, 2017**

Motion was made by David Rikard, duly seconded by Chad McLarty, to accept budget amendments and amend revenue to actual on September 30, 2017

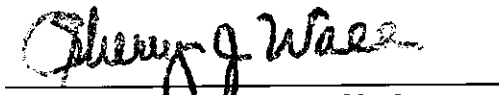
The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes
Supervisor Jeff Busby, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 5th day of September, 2017.



Jeff Busby, President
Board of Supervisors



Sherry Wan, Clerical Clerk

Budget Amendments

9/5/2017

Account	Increase/Decrease	Revenue/Expense	Amount	Reason:
GENERAL FUND				
Tax Assessor				
001 105 603	Increase	Expense	\$	3,929.00 office supplies
001 105 919	Decrease	Expense	\$	(3,929.00) office equipment
		DIFFERENCE	\$	-
Circuit Clerk Employees				
001 107 404	Increase	Expense	\$	445.00 office/clerical
001 107 465	Increase	Expense	\$	1,394.00 office/clerical
001 107 466	Increase	Expense	\$	27.00 office/clerical
001 000 340	Increase	Revenue	\$	1,866.00 refunds
		DIFFERENCE	\$	-
Purchasing				
001 122 570	Increase	Expense	\$	88.00 insurance and fidelity
001 122 603	Decrease	Expense	\$	(88.00) office supplies
		DIFFERENCE	\$	-
Building Inspector				
001 125 603	Increase	Expense	\$	505.00 office supplies
001 125 670	Increase	Expense	\$	1,280.00 petroleum
001 125 571	Decrease	Expense	\$	(1,785.00) dues and subscriptions
		DIFFERENCE	\$	-
Planning Commission				
001 156 555	Increase	Expense	\$	4,620.50 engineering fees
001 156 555	Increase	Expense	\$	1,287.00 other professional fees/services
001 156 468	Decrease	Expense	\$	(5,907.50) group insurance
		DIFFERENCE	\$	-
Chancery Court				
001 160 577	Increase	Expense	\$	1,100.00 Bailiff Fees
001 160 581	Increase	Expense	\$	39,570.00 other contractual services - paying for commitments at communicate
001 000 389	Decrease	Beginning Cash	\$	(40,670.00) general fund cash
		DIFFERENCE	\$	-
Youth Court				

001 163 502	Increase	Expense	\$	233.00	telephone service
001 163 556	Increase	Expense	\$	1,614.00	legal fees
001 163 556	Increase	Expense	\$	310.00	other professional fees/services
001 163 603	Increase	Expense	\$	739.00	office supplies
001 163 461	Decrease	Expense	\$	(1,050.00)	decrease court costs
001 163 919	Decrease	Expense	\$	(1,000.00)	decrease office equipment
001 163 543	Decrease	Expense	\$	(846.00)	decrease office furniture
		DIFFERENCE	\$	-	
Coroner					
001 167 400	Increase	Expense	\$	4,429.00	officials
001 167 915	Increase	Expense	\$	2,695.00	vehicles
001 167 581	Decrease	Expense	\$	(5,400.00)	decrease contractual services
001 167 680	Decrease	Expense	\$	(1,000.00)	tires and tubes
001 167 556	Decrease	Expense	\$	(724.00)	other professional fees/services
		DIFFERENCE	\$	-	
Transit Services					
001 235 581	Increase	Expense	\$	572.00	other contractual services
001 235 670	Decrease	Expense	\$	(572.00)	petroleum
		DIFFERENCE	\$	-	
EMA					
001 251 919	Increase	Expense	\$	1,692.00	office equipment
001 251 544	Decrease	Expense	\$	(1,692.00)	service maintenance contract
		DIFFERENCE	\$	-	
Highway Patrol					
001 265 502	Increase	Expense	\$	50.00	telephone service
001 000 389	Decrease	Beginning Cash	\$	(50.00)	general fund cash
		DIFFERENCE	\$	-	
Library Administration					
001 500 681	Increase	Expense	\$	2,745.00	repair and replacement parts
001 500 510	Decrease	Expense	\$	(2,745.00)	utilities
		DIFFERENCE	\$	-	
REAPPRAISAL					
002 900 951	Increase	Expense	\$	921.00	transfers out 1 mill levy - adjusting to actual
002 000 203	Increase	Revenue	\$	921.00	prior year taxes

TRUST FUND		DIFFERENCE	\$	-	
005 900 951	Increase	Expense	\$	495,587.00	transfers out - for paving
005 000 389	Decrease	Cash	\$	(495,587.00)	beginning cash
		DIFFERENCE	\$	-	
\$20M GO BOND					
007 000 268	Increase	Revenue	\$	21,054,870.00	bond proceeds
007 100 556	Increase	Expense	\$	217,200.00	other professional fees/services
		DIFFERENCE	\$	20,837,670.00	
DRUG COURT					
027 173 401	Increase	Expense	\$	930.00	added additional person to be reimbursed by the state
027 173 404	Increase	Expense	\$	43,744.00	
027 173 465	Increase	Expense	\$	6,837.00	
027 173 466	Increase	Expense	\$	3,269.00	
		DIFFERENCE	\$	54,780.00	
REAPPRAISAL UPDATE					
096 155 544	Increase	Expense	\$	270.00	Service Maintenance Contract
096 155 611	Decrease	Expense	\$	(270.00)	Mapping
		DIFFERENCE	\$	-	
FIRE REBATE					
113 250 698	Increase	Expense	\$	15,412.00	Misc. Fire Equipment
113 800 800	Increase	Expense	\$	2.00	Loan
113 250 915	Decrease	Expense	\$	(15,414.00)	Vehicles
		DIFFERENCE	\$	-	
ROAD DEPARTMENT					
150 300 555	Increase	Expense	\$	(263,486.00)	Engineering Fees due to State Aid
150 000 263	Increase	Revenue	\$	272,286.00	Reimbursement for State Aid Roads
150 300 900	Increase	Expense	\$	(8,800.00)	purchase of ROW state aid roads
150 300 632	Increase	Expense	\$	264,087.00	amend asphalt with hospital proceeds
150 000 387	Decrease	Expense	\$	(264,087.00)	amend transfers in for transfer of money from hospital proceeds
		DIFFERENCE	\$	-	
WEST OXFORD LOOP/SISK AVE EXTENSION					
312 300 555	Increase	Expense	\$	891,717.00	Engineering Fees

312 300 581	Increase	Expense	\$	16,332.00	Other Contractual Services
		DIFFERENCE	\$	908,049.00	
FACILITIES ON CR 406					
313 000 222	Increase	Revenue	\$	1,422,025.00	other revenue
313 000 387	Increase	Revenue	\$	50,000.00	transfer in
313 700 555	Increase	Expense	\$	(45,089.00)	engineering fees
313 700 556	Increase	Expense	\$	(79,498.00)	other professional fees
313 700 581	Increase	Expense	\$	(621,976.00)	other contractual services
		DIFFERENCE	\$	725,462.00	
SOLID WASTE					
400 340 582	Increase	Expense	\$	92,105.00	transfer station expense
400 340 589	Increase	Expense	\$	460.00	solid waste disposal
400 340 915	Decrease	Expense	\$	(92,565.00)	vehicles
		DIFFERENCE	\$	-	
LIBRARY					
654 500 750	Increase	Expense	\$	4,487.00	
654 998 998	Decrease	Cash	\$	(4,487.00)	
		DIFFERENCE	\$	-	