

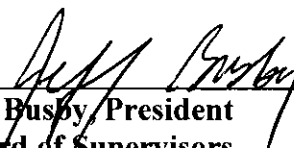
ORDER: ACCEPT BUDGET AMENDMENTS

Motion was made by Mike Roberts, duly seconded by David Rikard, to accept the budget amendments as attached.

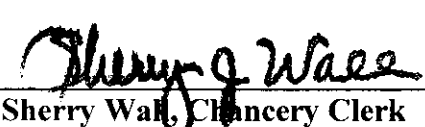
The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes
Supervisor Jeff Busby, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 1st day of May, 2017.



Jeff Busby, President
Board of Supervisors



Sherry Wall, Clerical Clerk

Budget Amendments to be approved 5/1/2017

Account	Increase/Decrease	Revenue/Expense	Amount	Reason:
FIRE DEPARTMENT				
106 250 510	Increase	Expense	\$ 10,000.00	Utilities
106 250 542	Increase	Expense	\$ 10,000.00	Vehicles R&M by outside persons
106 250 544	Increase	Expense	\$ 5,100.00	Service/Maint. Contract
106 250 546	Increase	Expense	\$ 2,000.00	Other R&M by outside persons
106 250 581	Increase	Expense	\$ 5,000.00	Other Contractual Services
106 250 588	Increase	Expense	\$ 5,000.00	Officer Training
106 250 670	Increase	Expense	\$ 5,000.00	Petroleum
106 250 680	Increase	Expense	\$ 5,000.00	Tires and Tubes
106 250 691	Increase	Expense	\$ 2,000.00	Uniforms
106 250 698	Increase	Expense	\$ 710.00	Misc. Fire Equipment
106 250 907	Increase	Expense	\$ 45,000.00	Capital Improvements less \$5k
106 250 919	Increase	Expense	\$ 3,000.00	Office Equipment
			\$ 97,810.00	
DRUG COURT				
027 173 915	Increase	Expense	\$ 15,500.00	Purchase of a Vehicle
027 173 610	Decrease	Expense	\$ (15,500.00)	Professional Supplies (following AOC budget changes)
			\$	
BUILDING INSPECTOR				
001 125 402	Increase	Expense	\$ 16,000.00	Hiring of Carson Sardisco
001 125 402	Increase	Expense	\$ 2,000.00	Dusty Arbuckle Raise
001 125 465	Increase	Expense	\$ 2,835.00	State Retirement Matching (Dusty and Carson)
001 125 466	Increase	Expense	\$ 1,377.00	Social Security Matching (Dusty and Carson)
			\$ 22,212.00	