

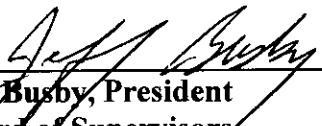
**ORDER: APPROVE BUDGET AMENDMENTS
AS ATTACHED**

Motion was made by Chad McLarty, duly seconded by Mike Roberts, to approve the attached budget amendments.

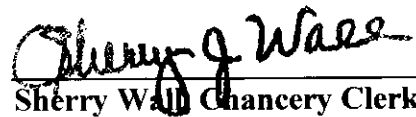
The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes
Supervisor Jeff Busby, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 12th day of September, 2016.



Jeff Busby, President
Board of Supervisors



Sherry Wall, Chancery Clerk

Budget Amendments

Account	Increase/Decrease	Revenue/Expense	Amount	Reason:
GENERAL COUNTY				
001 100 544	Increase	Expense	\$	20,000.00 Comprehensive Plan
001 100 603	Increase	Expense	\$	250.00 Office Supplies
001 100 570	Decrease	Expense	\$	(250.00) Decrease Insurance
001 101 544	Increase	Expense	\$	3,800.00 Delta Computer Systems Contract and Copier Contract
001 101 919	Decrease	Expense	\$	(3,800.00) Decrease Office Equipment
001 102 603	Increase	Expense	\$	250.00 Increase Office Supplies
001 102 919	Decrease	Expense	\$	(250.00) Decrease Office Equipment
001 105 400	Increase	Expense	\$	1,500.00 Backpay for Tax Assessor
001 105 603	Increase	Expense	\$	1,000.00 Increase Office Supplies
001 105 553	Decrease	Expense	\$	(2,500.00) EDP Processing Decrease
001 000 343	Increase	Revenue	\$	(10,000.00) circuit clerk payroll more than expected
001 107 404	Increase	Expense	\$	8,000.00 Deputies
001 107 465	Increase	Expense	\$	1,300.00 State Retirement
001 107 466	Increase	Expense	\$	700.00 Social Security
001 120 404	Increase	Expense	\$	4,300.00 Comptroller Raise
001 120 570	Increase	Expense	\$	1,000.00 Comptroller Bond
001 120 919	Decrease	Expense	\$	(1,000.00) Decrease Office Equipment
001 122 570	Increase	Expense	\$	100.00 Bond
001 122 919	Decrease	Expense	\$	(100.00) Decrease Office Equipment
001 125 919	Increase	Expense	\$	591.41 Overage Office Equipment
001 125 571	Increase	Expense	\$	(591.41) Decrease Dues and Subscriptions
001 151 919	Increase	Expense	\$	561.95 Increase Office Equipment
001 151 922	Increase	Expense	\$	16,631.05 Increase Other Capital - Air Conditioner
001 154 603	Increase	Expense	\$	525.96 Veteran Services Office Supply Printer
001 163 603	Increase	Expense	\$	1,163.11 Increase Office Supplies
001 163 550	Decrease	Expense	\$	(1,163.11) Decrease Legal Fees
001 167 466	Increase	Expense	\$	660.00 Increase Social Security
001 167 670	Decrease	Expense	\$	(660.00) Decrease Petroleum
001 200 546	Increase	Expense	\$	6,400.00 Vehicle Damages
001 000 340	Increase	Revenue	\$	(6,400.00) Refunds from Insurance for Vehicle Damages

001 220 432	Increase	Expense	\$	30,000.00	Payroll Budgeted Incorrectly
001 220 552	Decrease	Expense	\$	(30,000.00)	Decrease unused Medical Fees
001 262 466	Increase	Expense	\$	4,700.00	Constable SS Matching due to changing payment to payroll
001 262 462	Decrease	Expense	\$	(4,700.00)	Decrease Constable Fees
001 450 695	Increase	Expense	\$	2,000.00	Not budgeted but due to DHS
		TOTAL	\$	44,018.96	
TRUST FUND					
005 100 900	Increase	Expense	\$	19,600.00	Hellums Land Settlement
		TOTAL	\$	19,600.00	
TRUST FUND					
027 173 610	Increase	Expense	\$	40,000.00	Professional Supplies
027 173 552	Increase	Expense	\$	7,000.00	Medical Fees
027 173 556	Increase	Expense	\$	7,000.00	Professional Fees
027 000 226	Increase	Revenue	\$	(17,000.00)	Overages in Revenue
		TOTAL	\$	37,000.00	
REAPPRAISAL UPDATE					
096 155 611	Increase	Expense	\$	48,000.00	Mapping
		TOTAL	\$	48,000.00	
E911 FEES					
097 233 431	Increase	Expense	\$	30,000.00	Payroll Overages
097 233 919	Increase	Expense	\$	2,400.00	Increase Office Equipment
		TOTAL	\$	32,400.00	
FIRE REBATE					
113 250 922	Increase	Expense	\$	9,500.00	Other Capital
113 000 289	Increase	Revenue	\$	(9,500.00)	Revenue Overages Insurance Premium
		TOTAL	\$	-	
EMSOF					
125 000 271	Increase	Revenue	\$	(1,596.00)	EMSOF
125 440 750	Increase	Expense	\$	1,596.00	Grants
		TOTAL	\$	-	
WEST OXFORD/SISK					
312 100 555	Increase	Expense	\$	34,241.91	Engineering Fees West Oxford/Sisk Ave
312 300 555	Increase	Expense	\$	69,125.04	Engineering Fees West Oxford/Sisk Ave
		TOTAL	\$	103,366.95	

SANITATION
400 340 951

Increase

Expense

\$

17,795.23

Indirect Cost per Auditor to General County

\$

17,795.23

TOTAL