

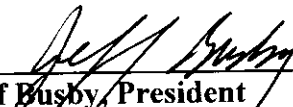
ORDER: APPROVE BUDGET AMENDMENTS

Motion was made by Mike Roberts, duly seconded by Chad McLarty, to approve budget amendments as attached.

The vote on the motion was as follows:

Supervisor Kevin Frye, voted yes
Supervisor Jeff Busby, voted yes
Supervisor David Rikard, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 1st day of August, 2016.



Jeff Busby, President
Board of Supervisor



Sheriff and Chancery Clerk

Budget Amendments

Account	Increase/Decrease	Revenue/Expense	Amount	Reason:
DRUG COURT				
027 900 951	Increase	Expense	\$	20,000.00 For purchase of audio system in Circuit Court
108 900 951	Decrease	Expense	\$	(20,000.00) Moved \$20,000 from 108 (where budgeted) to 027 per Andy Howorth
027 173 467	Increase	Expense	\$	5,083.36 Workers Compensation not budgeted
		CHANGE:	\$	5,083.36
COURTHOUSE RENOVATION				
026 151 922	Increase	Expense	\$	38,343.00 Purchase of chiller for courthouse over \$10,000 budgeted
026 000 389	Decrease	Revenue	\$	(38,343.00) Taken from Beginning Cash (this is money left over from renovation years ago)
		CHANGE:	\$	
ROAD DEPARTMENT				
005 900 951	Decrease	Revenue	\$	(213,598.87) Transfer from Hospital to Road Department
150 300 632	Increase	Expense	\$	152,720.67 Asphalt used on roads paved by Hospital Funds
150 300 649	Increase	Expense	\$	60,878.20 CHS-2 used on roads paved by Hospital Funds
150 300 581	Decrease	Expense	\$	(1,000.00) Other Contractual Service
150 300 581	Increase	Expense	\$	1,000.00 Increase Office Expense line for purchase of spreaders
150 300 919	Increase	Expense	\$	4,100.00 Computer and Air Conditioner for Central Maintenance
302 300 919	Increase	Expense	\$	(4,100.00) Taken from beginning cash of leftover funds from building Central Maint
300 000 389	Decrease	Revenue	\$	0.00
		CHANGE:	\$	
GENERAL COUNTY				
Board of Supervisors				
001 100 544	Increase	Expense	\$	8,822.35 For purchase of Microsoft Office Exchange software
001 100 581	Increase	Expense	\$	7,854.96 SpyGlass Audit
Detention Center				
001 220 401	Increase	Expense	\$	55,000.08 Adding Tom Fowlkes and Mary Sellers to payroll after budget approved
001 220 465	Increase	Expense	\$	8,662.51 Fowlkes and Sellers State Retirement Matching
001 220 466	Increase	Expense	\$	4,207.51 Fowlkes and Sellers Social Security Matching
001 220 468	Increase	Expense	\$	6,588.00 Sellers Insurance
001 220 587	Increase	Expense	\$	30,000.00 Summerhill Group Jail Per Diem negotiations
Chancery Clerk				
001 101 450	Increase	Expense	\$	3,128.00 Copying Tax Rolls wasn't paid in FY2015, so 2 years came from FY2016
Other Culture				
001 675 766	Increase	Expense	\$	5,000.00 Paid FY2014 payment out of FY2015 funds
		CHANGE:	\$	129,263.41 < from general county ending cash
FIRE DEPARTMENT				
106 250 467	Increase	Expense	\$	3,367.00 Workers Compensation budgeted incorrectly
106 998 998	Decrease	Expense	\$	(3,367.00) Taken from Fire Dept ending cash
		CHANGE:	\$	
DARE				
028 174 921	Increase	Expense	\$	12,552.00 4 MSWIN radios
028 998 998	Decrease	Expense	\$	(12,552.00) Taken from DARE ending cash
		CHANGE:	\$	