

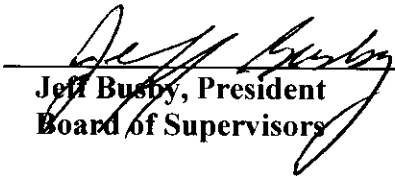
**ORDER: APPROVE THE PURCHASE OF APEX SOFTWARE
AS A SOLE SOURCE FOR COMPATIBILITY WITH
DELTA COMPUTER SYSTEMS FOR TAX ASSESSOR'S
OFFICE**

Motion was made by Mike Pickens, duly seconded by Robert Blackmon, to approve the purchase of Apex software as a sole source for compatibility with Delta Computer Systems for Tax Assessor's office.

The vote on the motion was as follows:

Supervisor Mike Pickens, voted yes
Supervisor Jeff Busby, voted yes
Supervisor Robert Blackmon, voted yes
Supervisor Chad McLarty, voted yes
Supervisor Mike Roberts, voted yes

After the vote, President Busby, declared the motion carried, this the 21st day of September, 2015.


Jeff Busby, President
Board of Supervisors


Sherry Wall, Chancery Clerk



March 26, 2015

Quote #: JMP- MS36-03262015

Ms. Sylvia Baker, Assessor/Collector
Lafayette County Mississippi
300 North Lamar Street, Suite 103
Oxford, MS 38655

Dear Ms. Baker:

As a follow-up to my recent visit, I have updated the proposal for implementing the APEX sketching software in your office. I have broken the proposal into three major sections for consideration.

Section I – consist of the applications software needed to implement APEX. APEX is the third party sketching product that interfaces with the Delta appraisal system.

Section II – consist of the training component. If Shirley Adams has the expertise to do the sketching for you, then I do not see you needing any training.

Section III – consist of the data conversion component. The conversion then has two parts. For part one APEX has to convert your AutoCAD drawings to the APEX format. Part two is where Delta takes the raw converted APEX data and links it into the Delta appraisal software tying the improvement sketch to the correct parcel.

Please find below the requested cost information on the Delta Interface and Apex Sketching Software. Per our prior conversation, I have based the quote on one (1) sketch license, and three (3) view/print licenses. This number can be increased or decreased based on the unit prices shown.

I. Apex Software and Interface quote:

1 Delta Host Interface License (includes 1 st PC)	\$3,000.00
1 Apex License@ \$595.00 each	\$595.00
3 View/Print Licenses@ \$300.00 each	<u>\$900.00</u>
Total Software Cost	\$4,495.00

Digital Improvement-Photo Interface	(Optional)	\$1,500.00
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II. Training (Optional):

Although in your case, we do not anticipate a training requirement, I am quoting it in case you wish to have on-site training for staff. Any training (on-site) will be billed separately and is based on the following standard rates:

Training Rate: 2 days @ \$950.00/day	\$1,900.00
Lodging Cost: Actual Cost	
Mileage Calculation: \$.56/mile (Round trip from Delta office to Client Site)	
Per Diem (meals): \$55.00/day	

III. Data Conversion from AutoCAD to APEX

To get your current AutoCAD sketches into the APEX format and linked to the Delta appraisal software, you have two choices. Option 1 is to hand sketch all of the improvements for each parcel. This option requires a lot of labor and time. Option 2 is to have the Apex Company and Delta convert your AutoCAD drawings into the Apex sketch format.

a) Sketch File Conversion by Apex

The process of converting the current AutoCAD DWG sketch files to the Apex format will be provided by the Apex Company. The resulting sketch files will be passed to Delta in order to link the sketches to the County's Appraisal file. Delta's cost is shown as item b) below.

Although the conversion process is not 100% accurate, it is certainly better and more efficient than re-sketching all of the County's improvements. You should allocate some time and personnel to review the files after they are converted. The Apex Company will provide this service based on the following estimate:

Conversion of Approximately 19,392 DWG files:	\$3,500.00
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b) Linking of Converted file to County Appraisal System:

Once Apex has converted the AutoCAD files to the Apex format, the files will have to be linked to each parcel. This requires Delta to run a series of programs on the raw Apex sketch files in order to identify and link it to their respective parcel. The linking service will be provided by Delta.

Linking the converted files to Appraisal System	<u>\$3,500.00</u>
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AutoCAD File Conversion Total	\$7,000.00
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Software Maintenance**1. Delta Monthly Maintenance begins upon installation.**

(4) PC's @ \$15/month/license	\$60.00/month
(1) Host license @ \$50.00/month	<u>\$50.00/month</u>
Monthly Total	\$145.00/Month

Optional Digital Photo Interface	\$70.00/month
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2. Apex Maintenance begins in year two. 1 PC @ \$235.00/year/license.

Year Two Total	\$235.00/year
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To Recap:

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|--|--------------------------|
| 1. Apex Software with Delta interface <u>without training</u> | \$4,495.00 |
| Delta Monthly SW Maintenance: | \$140.00 |
| Apex Maintenance <u>begins in year two</u> . 1 PC @ \$235.00/year/license. | |
|
<u>Optional Digital Improvement-Photo Interface</u> | \$1,500.00 |
| Delta Monthly SW Maintenance: | \$70.00 |
|
2. AutoCAD File Conversion | <u>\$7,000.00</u> |
|
Project Total w/Photo Interface and <u>WITHOUT TRAINING</u> | \$12,995.00 |

If you have questions or need additional information, please give me or Phil a call or email either of us. My cell number is 601-310-0843.

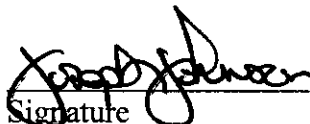
Thank you.

Mike Purvis

To proceed with this request, we require your written authorization or a purchase order.

A signature below will serve as authorization to proceed with this quotation. Please sign and return this by fax to: 228-388-7689 or by email to mpurvis@harrislocalgov.com.

Joseph Johnson
Print Name


Signature

9-22-15
Date